

**ELKHART
COMMUNITY
SCHOOLS**

**CAPITAL
PROJECTS
PLAN**

2024-2025-2026

Pursuant to IC 20-40-18-6, the **Elkhart Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*	Acquisition Amount
1 Purchase of Mobile or Fixed Equipment 2 3 4 5 6 7 8	\$2,253,000

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Elkhart Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/24/2023**

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
General Improvements- Bldg Services	Jan-24	Dec-24	\$ 415,640.00
Replace Playground Mulch	Jan-24	Dec-24	\$ 48,000.00
LED Lighting	Jan-24	Dec-24	\$ 100,000.00
Replace Carpeting/Flooring & Paint Classrooms, Hallways	Jan-24	Dec-24	\$ 506,000.00
Parking Lot & Site Development	Jan-24	Dec-24	\$ 240,000.00
Sealcoat/Stripe/Paint Parking Lot & Playground Surface	Jan-24	Dec-24	\$ 65,000.00
Media Center Improvements	Jan-24	Dec-24	\$ 100,000.00
Building Addition	Jan-24	Dec-24	\$ 400,000.00
General Painting	Jan-24	Dec-24	\$ 80,000.00
Parking Lot Renovations	Jan-24	Dec-24	\$ 500,000.00
Playground Renovations	Jan-24	Dec-24	\$ 175,000.00
Building Exterior Improvements	Jan-24	Dec-24	\$ 140,000.00
Bus parking electrical upgrade	Jan-24	Dec-24	\$ 50,000.00
Update Reception Area	Jan-24	Dec-24	\$ 15,000.00
Remove Drainage Squares	Jan-24	Dec-24	\$ 40,000.00
Bleacher motor replacements	Jan-24	Dec-24	\$ 40,000.00
Food Serving Line	Jan-24	Dec-24	\$ 250,000.00
Cafeteria Duct Work	Jan-24	Dec-24	\$ 75,000.00
General Locker New/Repair/Replacement	Jan-24	Dec-24	\$ 25,000.00
Gym Floor Resurface	Jan-24	Dec-24	\$ 60,000.00
Lab remodels	Jan-24	Dec-24	\$ 40,000.00
Stage renovations	Jan-24	Dec-24	\$ 125,000.00
Renovate HS small auditorium	Jan-24	Dec-24	\$ 325,000.00
Fieldhouse Repair	Jan-24	Dec-24	\$ 30,000.00
HVAC Pipe Replacement	Jan-24	Dec-24	\$ 150,000.00
Partition Replacement	Jan-24	Dec-24	\$ 160,000.00
Fire Panel Replacement	Jan-24	Dec-24	\$ 30,000.00
PA System Replacement	Jan-24	Dec-24	\$ 28,000.00
Energy Management/Air Handler Control Work	Jan-24	Dec-24	\$ 150,000.00
Repair/Replace Playground Equipment	Jan-24	Dec-24	\$ 290,000.00
System-Wide Safety Check, Maintenance	Jan-24	Dec-24	\$ 53,472.00
Computer Electrical Requirements	Jan-24	Dec-24	\$ 60,638.00
Maintenance on Energy Management System	Jan-24	Dec-24	\$ 57,756.00
System-Wide Electrostatic Painting	Jan-24	Dec-24	\$ 27,563.00
System-Wide Grounds, Landscaping, Irrigation, Playground Maintenance	Jan-24	Dec-24	\$ 220,500.00
System-Wide Security Modifications	Jan-24	Dec-24	\$ 82,688.00
System-Wide Air Quality Testing	Jan-24	Dec-24	\$ 27,563.00
System-Wide Countertop Replacement	Jan-24	Dec-24	\$ 27,563.00
System-Wide Painting	Jan-24	Dec-24	\$ 38,588.00
Lighting System Upgrades (LED)	Jan-24	Dec-24	\$ 27,563.00
Energy Management System Upgrades	Jan-24	Dec-24	\$ 99,225.00
Greenhouse Repair/Removal	Jan-24	Dec-24	\$ 75,000.00
Elevator Installation/Repair	Jan-24	Dec-24	\$ 390,000.00
Construct Handicap Accessible Bathrooms	Jan-24	Dec-24	\$ 500,000.00
Locker Installation	Jan-24	Dec-24	\$ 25,000.00
Specific Room Repairs	Jan-24	Dec-24	\$ 133,525.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

\$ **6,499,284.00**

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Elkhart Community Schools
County: Elkhart County

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: October 10, 2023
Meeting Location: 2720 California Road, Elkhart IN 46514

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2023 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: October 24, 2023

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Attest: _____

Secretary of Board of School Trustees