

## NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Elkhart Community Schools** that the proper officers of **Elkhart Community Schools** will conduct a public hearing on the year **2023** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Elkhart Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: **[www.elkhart.k12.in.us/district/header-departments/business-finance](http://www.elkhart.k12.in.us/district/header-departments/business-finance)**

Public Hearing Date:

**October 11, 2022**

Public Hearing Time:

**7:00 p.m.**

Public Hearing Place:

**2720 California Road, Elkhart IN 46514**

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Elkhart Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/25/2022**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2023</b>
1.) Projected December 31, 2022 Capital Projects Fund Cash Balance	3,500,000
2.) Less Encumbrances Carried Forward from Previous Year	500,000
3.) Estimated Cash Balance Available for Plan	3,000,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	16,000,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(2,000,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	800,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>17,800,000</b>

Pursuant to IC 20-40-18-6, the **Elkhart Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000.

<b>Asset Description*</b>	<b>Acquisition Amount</b>
1 Purchase of Mobile or Fixed Equipment 2 3 4 5 6 7 8	\$2,102,000

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **Elkhart Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/25/2022**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	General Improvements- Bldg Services	Jan-23	Dec-23	\$ 419,800.00
2	Replace Playground Mulch	Jun-23	Aug-23	\$ 28,000.00
3	LED Lighting	Jun-23	Aug-23	\$ 100,000.00
	Replace Carpeting/Flooring & Paint Classrooms, Hallways	Jun-23	Aug-23	\$ 445,000.00
	Parking Lot & Site Development	Jun-23	Aug-23	\$ 40,000.00
	Sealcoat/Stripe/Paint Parking Lot & Playground Surface	Jun-23	Aug-23	\$ 65,000.00
	Media Center Improvements	Jun-23	Aug-23	\$ 100,000.00
	Building Addition	Jun-23	Aug-23	\$ 400,000.00
	General Painting	Jun-23	Aug-23	\$ 20,000.00
	Parking lot renovations	Jun-23	Aug-23	\$ 200,000.00
	Building Exterior Improvements	Jun-23	Aug-23	\$ 175,000.00
	Bus parking electrical upgrade	Jun-23	Aug-23	\$ 100,000.00
	Update Reception Area	Jun-23	Aug-23	\$ 15,000.00
	Remove Drainage Squares	Jun-23	Aug-23	\$ 40,000.00
	Food Serving Line	Jun-23	Aug-23	\$ 250,000.00
	Cafeteria Duct Work	Jun-23	Aug-23	\$ 20,000.00
	General Locker New/Repair/Replacement	Jun-23	Aug-23	\$ 25,000.00
	Gym Floor Resurface	Jun-23	Aug-23	\$ 20,000.00
	Stadium improvements	Jun-23	Aug-23	\$ 200,000.00
	Fieldhouse Repair	Jun-23	Aug-23	\$ 30,000.00
	HVAC Pipe Replacement	Jun-23	Aug-23	\$ 200,000.00
	Renovate Science Rooms	Jun-23	Aug-23	\$ 175,000.00
	Partition Replacement	Jun-23	Aug-23	\$ 85,000.00
	PA System Replacement	Jun-23	Aug-23	\$ 24,000.00
	Energy Management/Air Handler Control Work	Jun-23	Aug-23	\$ 25,000.00
	Repair/Replace Playground Equipment	Jun-23	Aug-23	\$ 290,000.00
	System-Wide Safety Check, Maintenance	Jun-23	Aug-23	\$ 50,925.00
	Computer Electrical Requirements	Jun-23	Aug-23	\$ 57,750.00
	Maintenance on Energy Management System	Jun-23	Aug-23	\$ 5,125.00
	System-Wide Electrostatic Painting	Jun-23	Aug-23	\$ 26,250.00
	System-Wide Grounds, Landscaping, Irrigation, Playground Maint	Jun-23	Aug-23	\$ 210,000.00
	System-Wide Security Modifications	Jun-23	Aug-23	\$ 78,750.00
	System-Wide Air Quality Testing	Jun-23	Aug-23	\$ 26,250.00
	System-Wide Countertop Replacement	Jun-23	Aug-23	\$ 26,250.00
	System-Wide Painting	Jun-23	Aug-23	\$ 36,750.00
	Lighting System Upgrades (LED)	Jun-23	Aug-23	\$ 26,250.00
	Energy Management System Upgrades	Jun-23	Aug-23	\$ 94,500.00
	Greenhouse Repair/Removal	Jun-23	Aug-23	\$ 75,000.00
	Elevator Installation/Repair	Jun-23	Aug-23	\$ 325,000.00
	Construct Handicap Accessible Bathrooms	Jun-23	Aug-23	\$ 500,000.00
	Locker Installation	Jun-23	Aug-23	\$ 25,000.00
	Specific Room Repairs	Jun-23	Aug-23	\$ 351,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

**\$ 5,406,600.00**