

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.elkhart.k12.in.us/district/header-departments/business-finance

Notice is hereby given to taxpayers of **Elkhart Community Schools** that the proper officers of **Elkhart Community Schools** will conduct a public hearing on the year **2023** proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of **Elkhart Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:
Public Hearing Time:
Public Hearing Place:

11-Oct-22
7:00 p.m.
2720 California Road, Elkhart IN 46514

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, Elkhart Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2023	2024	2025	2026	2027
1	BLUEBIRD VISION	19	C	Owned	\$ 145,201				
2	BLUEBIRD VISION	30	C	Owned	\$ 145,201				
3	BLUEBIRD VISION	32	C	Owned	\$ 145,201				
4	BLUEBIRD ALL AMERICAN	38	D	Owned	\$ 171,984				
5	BLUEBIRD ALL AMERICAN	42	D	Owned	\$ 171,984				
6	BLUEBIRD ALL AMERICAN	43	D	Owned	\$ 171,984				
7	THOMAS FL SERIES	7	C	Owned	\$ 133,401				
8	THOMAS FL SERIES	17	C	Owned	\$ 133,401				
9	THOMAS FL SERIES	25	C	Owned	\$ 133,401				
10	THOMAS FL SERIES	64	C	Owned	\$ 133,401				
11	THOMAS FL SERIES	81	C	Owned	\$ 133,401				
12	THOMAS FL SERIES	122	C	Owned	\$ 133,401				
13	THOMAS FL SERIES	132	C	Owned	\$ 133,401				
14	THOMAS FORD	1	A	Owned		\$ 92,955			
15	IC Bus CE Series	14	C	Owned		\$ 159,721			
16	IC Bus CE Series	51	C	Owned		\$ 159,721			
17	BLUEBIRD ALL AMERICAN	44	D	Owned		\$ 189,182			
18	IC Bus RE Series	107	D	Owned		\$ 189,182			
19	IC Bus RE Series	143	D	Owned		\$ 189,182			
20	IC Bus RE Series	144	D	Owned		\$ 189,182			
21	THOMAS FL SERIES	85	C	Owned		\$ 146,741			
22	THOMAS C2	88	C	Owned		\$ 146,741			
23	THOMAS C2	93	C	Owned		\$ 146,741			
24	THOMAS C2	110	C	Owned		\$ 146,741			
25	THOMAS C2	111	C	Owned		\$ 146,741			
26	THOMAS C2	114	C	Owned		\$ 146,741			
27	THOMAS C2	23	C	Owned			\$ 167,707		
28	THOMAS C2	29	C	Owned			\$ 167,707		
29	THOMAS C2	35	C	Owned			\$ 167,707		
30	THOMAS SAFE-T-LINER	37	D	Owned			\$ 198,641		
31	THOMAS SAFE-T-LINER	100	D	Owned			\$ 198,641		
32	THOMAS SAFE-T-LINER	145	D	Owned			\$ 198,641		
33	BLUEBIRD VISION	63	C	Owned			\$ 154,078		
34	BLUEBIRD VISION	67	C	Owned			\$ 154,078		
35	BLUEBIRD VISION	71	C	Owned			\$ 154,078		
36	BLUEBIRD VISION	72	C	Owned			\$ 154,078		
37	BLUEBIRD VISION	76	C	Owned			\$ 154,078		
38	THOMAS C2	112	C	Owned			\$ 154,078		
39	THOMAS C2	146	C	Owned			\$ 154,078		
40	THOMAS C2	41	C	Owned				\$ 172,738	
41	THOMAS C2	54	C	Owned				\$ 172,738	
42	THOMAS C2	60	C	Owned				\$ 172,738	
43	THOMAS SAFE-T-LINER	36	D	Owned				\$ 204,600	
44	THOMAS SAFE-T-LINER	39	D	Owned				\$ 204,600	
45	THOMAS SAFE-T-LINER	40	D	Owned				\$ 204,600	
46	BLUEBIRD VISION	28	C	Owned				\$ 158,700	
47	BLUEBIRD VISION	91	C	Owned				\$ 158,700	
48	THOMAS FL SERIES	133	C	Owned				\$ 158,700	
49	THOMAS FL SERIES	134	C	Owned				\$ 158,700	
50	BLUEBIRD VISION	135	C	Owned				\$ 158,700	
51	BLUEBIRD VISION	136	C	Owned				\$ 158,700	
52	BLUEBIRD VISION	138	C	Owned				\$ 158,700	
53	THOMAS C2	31	C	Owned					\$ 177,920
54	THOMAS C2	33	C	Owned					\$ 177,920
55	THOMAS SAFE-T-LINER	46	D	Owned					\$ 210,738
56	THOMAS SAFE-T-LINER	50	D	Owned					\$ 210,738
57	THOMAS C2	61	C	Owned					\$ 163,461
58	THOMAS C2	70	C	Owned					\$ 163,461
59	BLUEBIRD VISION	73	C	Owned					\$ 163,461
60	BLUEBIRD VISION	75	C	Owned					\$ 163,461
61	THOMAS C2	90	C	Owned					\$ 163,461
62	BLUEBIRD VISION	96	C	Owned					\$ 163,461
63	BLUEBIRD VISION	137	C	Owned					\$ 163,461
64	THOMAS C2	139	C	Owned					\$ 163,461
65	BLUEBIRD VISION	140	C	Owned					\$ 163,461
Replacement Cost Totals					\$ 1,885,362	\$ 2,049,571	\$ 2,177,590	\$ 2,242,914	\$ 2,248,465

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)