

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Elkhart Community Schools** that the proper officers of **Elkhart Community Schools** will conduct a public hearing on the year **2020** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Elkhart** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <http://elkhart.k12.in.us/home/administration/business-office/>

Public Hearing Date:	October 8, 2019
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	2720 California Rd, Elkhart IN 46514

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Elkhart Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/22/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	2,000,000
2.) Less Encumbrances Carried Forward from Previous Year	300,000
3.) Estimated Cash Balance Available for Plan	1,700,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	14,500,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(2,000,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	800,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	15,000,000

Pursuant to IC 20-40-18-6, the **Elkhart Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2019

	Asset Description*	Acquisition Amount
1	Purchase of Mobile or Fixed Equipment	\$1,566,000
2		
3		
4		
5		
6		
7		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Elkhart Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/22/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	General Improvements- Bldg Services	Jun-20	Aug-20	\$ 385,000.00
2	Replace Playground Mulch	Jun-20	Aug-20	\$ 29,000.00
3	Replace Carpeting/Flooring & Paint Classrooms, Hallways	Jun-20	Aug-20	\$ 460,000.00
4	Parking Lot & Site Development	Jun-20	Aug-20	\$ 250,000.00
5	Sealcoat/Stripe/Paint Parking Lot & Playground Surface	Jun-20	Aug-20	\$ 97,500.00
6	Media Center Improvements	Jun-20	Aug-20	\$ 60,000.00
7	Replace Lighting, Ceiling Tile, & Paint	Jun-20	Aug-20	\$ 25,000.00
8	Front Door Replacement	Jun-20	Aug-20	\$ 30,000.00
9	General Painting of Bathrooms	Jun-20	Aug-20	\$ 10,000.00
10	Paint Gym Ceiling	Jun-20	Aug-20	\$ 30,000.00
11	Install Security Gate in the 400 Hallway	Jun-20	Aug-20	\$ 2,500.00
12	New Sound System in Gym & Cafeteria	Jun-20	Aug-20	\$ 10,000.00
13	Building Exterior Improvements	Jun-20	Aug-20	\$ 93,600.00
14	Secure Playground Fencing	Jun-20	Aug-20	\$ 20,000.00
15	Update Reception Area	Jun-20	Aug-20	\$ 25,000.00
16	Boiler Replacement	Jun-20	Aug-20	\$ 300,000.00
17	Gym Roof	Jun-20	Aug-20	\$ 1,000,000.00
18	Track Surface Replacement	Jun-20	Aug-20	\$ 175,000.00
19	Digital Marquee	Jun-20	Aug-20	\$ 35,000.00
20	General Locker Repair/Replacement	Jun-20	Aug-20	\$ 10,000.00
21	Gym Floor Resurface	Jun-20	Aug-20	\$ 22,000.00
22	Masonry Repair	Jun-20	Aug-20	\$ 50,000.00
23	Stadium/Fieldhouse Repair	Jun-20	Aug-20	\$ 30,000.00
24	HVAC Pipe Replacement	Jun-20	Aug-20	\$ 60,000.00
25	System-Wide Safety Check, Maintenance	Jun-20	Aug-20	\$ 45,000.00
26	Computer Electrical Requirements	Jun-20	Aug-20	\$ 52,500.00
27	Maintenance on Energy Management System	Jun-20	Aug-20	\$ 8,500.00
28	System-Wide Electrostatic Painting	Jun-20	Aug-20	\$ 26,000.00
29	System-Wide Grounds, Landscaping, Irrigation, Playground Maintenance	Jun-20	Aug-20	\$ 150,000.00
30	System-Wide Security Modifications	Jun-20	Aug-20	\$ 75,000.00
31	System-Wide Air Quality Testing	Jun-20	Aug-20	\$ 25,000.00
32	System-Wide Countertop Replacement	Jun-20	Aug-20	\$ 25,000.00
33	System-Wide Painting	Jun-20	Aug-20	\$ 35,000.00
34	Lighting System Upgrades (LED)	Jun-20	Aug-20	\$ 25,000.00
35	Energy Management System Upgrades	Jun-20	Aug-20	\$ 50,000.00
36	Elevator Installation	Jun-20	Aug-20	\$ 300,000.00
37	Construct Handicap Accessible Bathrooms	Jun-20	Aug-20	\$ 500,000.00
38	Plumbing Upgrades for Washer/Dryer Units	Jun-20	Aug-20	\$ 12,000.00
39	Specific Room Repairs	Jun-20	Aug-20	\$ 29,600.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking.