

ESSER I Utilization Review

<i>Total Expenditures as of June 2022</i>	<i>Total % of Allocation Expended</i>	<i>Account</i>	<i>Budget</i>	<i>% of total Budget</i>
2,769,341.51	101.21%	Instruction - Regular Programs	\$2,736,365.57	81.15%
5,028.75	94.88%	Support Services - Students	\$5,300.00	0.16%
151,448.43	73.88%	Support Services - Instruction	\$205,000.00	6.08%
131,761.12	188.23%	Support Services - General Admin	\$70,000.00	2.08%
1,472.00	2.94%	Operations and Maintenance	\$50,000.00	1.48%
14,057.60	100.00%	Non-Programmed Charges/Transfer	\$14,057.60	0.42%
212,710.34	73.00%	Non Public School Allocation Transfer	\$291,374.40	8.64%
3,285,819.75	97.44%		\$3,372,097.57	100.00%

Expenditures incurred during June 2022 consisted of technology secured by both the school district and non-public schools per budgeted allocations.