



ELKHART COMMUNITY SCHOOLS



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ESSER II

Under the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021, enacted on December 27, 2020, the Department awards grants to State educational agencies (SEA) for the purpose of providing local educational agencies with emergency fund relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the country. The Elementary and Secondary School Emergency Relief (ESSER) fund has certain allowable uses.

- Total amount allocated to Elkhart Community Schools: \$11,756,499.89

Elkhart Community Schools proposed expenditures of ESSER I dollars based on the allowable uses as follows:

1. **Instruction - Regular Programs.** Supplemental learning phonics program and consumable supplies to address learning loss. Literacy books. Building Trades material losses due to COVID-19. 150 iPads and 50 Chromebooks. Cameras and AV equipment for distance learning classrooms. Contracted services with ETHOS science kits. Building Trades program. Total: \$1,147,607.00
2. **Instruction - Special Programs.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including High Ability teachers, professional development, and supplies for activities. IUSB ENL Mentorship Program. Total: \$933,959.00
3. **Instruction - Summer School Programs.** Funding for additional staffing to run summer school programs in all elementary buildings. Funding to support summer programming for the City of Elkhart. Funding of supplies for programs. Total: \$492,382.00
4. **Instruction - Remediation Programs.** Creation of a credit recovery program within the Art Depot and associated fees. Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including Art Depot teacher and after school program director. Total: \$245,190.00
5. **Support Services - Students.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including social workers at the secondary level, elementary athletics and attendance dean, and Early College and minority outreach position. Total: \$381,811.00
6. **Support Services - Instruction.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic. Professional development for all staff in the areas of math, science, reading, phonics, PBL. Purchase of a 12-month data plan to support virtual and hybrid learning. Total: \$1,117,687.89

