

ELKHART COMMUNITY SCHOOLS

EDUCATIONAL SERVICES CENTER
2720 CALIFORNIA ROAD + ELKHART, IN 46514
PHONE: 574-262-5500

ESSER III

Under the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021, enacted on March 11, 2021, the Department awards grants to State educational agencies (SEA) for the purpose of providing local educational agencies with emergency fund relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the country. The Elementary and Secondary School Emergency Relief (ESSER) fund has certain allowable uses.

Total amount allocated to Elkhart Community Schools: \$26,403.428.72

Elkhart Community Schools proposed expenditures of ESSER I dollars based on the allowable uses as follows:

- Instruction Regular Programs. Tier 3 learning materials, consumables, and demo site. Kindergarten consumables. Science Kit libraries. Supplemental math student consumables and teacher resource books. Student access to 6,000+ enhanced digital books. Student registration fees for afterschool clubs. Contracted services with ETHOS science kits. Literacy books. Building Trades material losses due to COVID-19. 150 iPads and 50 Chromebooks. Cameras and AV equipment for distance learning classrooms. Contracted services with ETHOS science kits. Building Trades program. Total: \$4,683,726.72
- Instruction Special Programs. Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including high ability teachers.
 Student and teacher materials for high ability and special education. Total: \$392,690.00
- 3. **Instruction Adult/Continuing Ed Programs.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic COVID compensation pay. Total: \$36,274.00
- Instruction Summer School Programs. Partnering summer programs with the City of Elkhart, Elkhart Parks Department, Elkhart Education Foundation, Five Star, Lifeline, and ULEAD. Total: \$1,398,625.00
- Instruction Remediation Programs. Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including after school programs, after school program director, Art Depot teacher and paraprofessional. Club registrations. Total: \$1,534,501.00
- 6. **Support Services Students.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including vice principal of student supports,



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social workers at the secondary level, elementary athletics and attendance dean, Early College and minority outreach staff member. Total: \$2,228,127.00

- 7. **Support Services Instruction.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including K-6 math coach. Professional development with Wilson PD, Solution Tree RTI, Coaching Academy & Embedded Coaching for MTSS. Technology supplies for PD. PD for Trauma-Informed Care, SIOP, De-escalation, and community service. Total: \$5,448,285.00
- 8. **Support Services General Admin.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including summer school administrators. Contracted services with Creative Financial Solutions. Total: \$405,203.00
- Operations and Maintenance. Multi-surface cleaning vacuums with HEPA filtration.
 Funding for salaries and benefits to support extra student needs resulting from
 COVID-19 pandemic, including custodial staff. Cleaning supplies related to COVID-19.
 Total: \$3,555,243.00
- Student Transportation. Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including summer school bus drivers and helpers. Total: \$911,601.00
- 11. **Community Service Operations.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including EL community and family specialists at the secondary level to assist with family outreach and translation services. Total: \$958,804.00
- 12. **Facilities Acquisition and Construction.** HVAC systems at all schools. Library improvements at the elementary level. Total: \$2,525,707.00
- 13. **Non-Programmed Charges.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including food service. Food services provided during pandemic. Total: \$2,324,642.00

Expenditure	Amount
Instruction - Regular Programs	\$4,683,726.72
Instruction - Special Programs	\$392,690.00
Instruction - Adult/Continuing Ed Programs	\$36,274.00
Instruction - Summer School Programs	\$1,398,625.00
Instruction - Remediation Programs	\$1,534,501.00



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Support Services - Students	\$2,228,127.00
Support Services - Instruction	\$5,448,285.00
Support Services - General Admin	\$405,203.00
Operations and Maintenance	\$3,555,243.00
Student Transportation	\$911,601.00
Community Service Operations	\$958,804.00
Facilities Acquisition and Construction	\$2,525,707.00
Non-Programmed Charges/Transfer	\$2,324,642.00
Total	\$26,403,428.72