



## ELKHART COMMUNITY SCHOOLS



EDUCATIONAL SERVICES CENTER  
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### ESSER III

Under the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021, enacted on March 11, 2021, the Department awards grants to State educational agencies (SEA) for the purpose of providing local educational agencies with emergency fund relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the country. The Elementary and Secondary School Emergency Relief (ESSER) fund has certain allowable uses.

- Total amount allocated to Elkhart Community Schools: \$26,403,428.72

Elkhart Community Schools proposed expenditures of ESSER I dollars based on the allowable uses as follows:

1. **Instruction - Regular Programs.** Tier 3 learning materials, consumables, and demo site. Kindergarten consumables. Science Kit libraries. Supplemental math student consumables and teacher resource books. Student access to 6,000+ enhanced digital books. Student registration fees for afterschool clubs. Contracted services with ETHOS science kits. Literacy books. Building Trades material losses due to COVID-19. 150 iPads and 50 Chromebooks. Cameras and AV equipment for distance learning classrooms. Contracted services with ETHOS science kits. Building Trades program. Total: \$4,683,726.72
2. **Instruction - Special Programs.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including high ability teachers. Student and teacher materials for high ability and special education. Total: \$392,690.00
3. **Instruction - Adult/Continuing Ed Programs.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic - COVID compensation pay. Total: \$36,274.00
4. **Instruction - Summer School Programs.** Partnering summer programs with the City of Elkhart, Elkhart Parks Department, Elkhart Education Foundation, Five Star, Lifeline, and ULEAD. Total: \$1,398,625.00
5. **Instruction - Remediation Programs.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including after school programs, after school program director, Art Depot teacher and paraprofessional. Club registrations. Total: \$1,534,501.00
6. **Support Services - Students.** Funding for salaries and benefits to support extra student needs resulting from COVID-19 pandemic, including vice principal of student supports,



