AGENDA FOR BOARD OF SCHOOL TRUSTEES REGULAR MEETING

Elkhart Community Schools Elkhart, Indiana

May 23, 2023

CALENDAR

| May | 23 | 6:00 p.m. | Public Work Session, J.C. Rice Educational Services Center |
|-----|----|-----------|--|
| May | 23 | 7:00 p.m. | Regular Board Meeting, J.C. Rice Educational Services Center |
| Jun | 13 | 6:00 p.m. | Public Work Session, J.C. Rice Educational Services Center |
| Jun | 13 | 7:00 p.m. | Regular Board Meeting, J.C. Rice Educational Services Center |

- A. CALL TO ORDER
- B. THE ELKHART PROMISE
- C. INVITATION TO SPEAK PROTOCOL
- D. SPECIAL RECOGNITION OF CERTIFIED AND CLASSIFIED RETIREES
- E. CONSENT ITEMS:

Minutes - May 9, 2023 - Board Work Session
Minutes - May 9, 2023 - Regular Board Meeting
Claims
Fundraisers
Extra-Curricular Purchases
Gift Acceptance
Conference Leaves
Overnight Trips
Personnel Report

F. OLD BUSINESS

<u>Board Policy 5430 – Class Rank</u> – The administration presents proposed revisions to Board Policy 5430 – Class Rank for final approval.

<u>Administrative Regulation IKAB – Reporting Student Progress to Parents</u> – The administration presents proposed revisions to Administrative Regulation IKAB – Reporting Student Progress to Parents for final review.

G. NEW BUSINESS

<u>New Course Offering</u> – The administration presents the following proposed new course offering for Board review: Introduction to Culinary Arts and Hospitality.

BOARD AGENDA May 23, 2023

<u>Lacrosse Program Restructuring</u> – The administration recommends that lacrosse be moved to a club sport supported by the district like other club sports no longer fully funded by the Athletic Department.

<u>Proposed Revision to Miscellaneous Positions Compensation Plan</u> – The administration presents proposed changes to 3422.12S.

- A. Approve EACC Career Coordinator position and waive 2nd reading.
- B. Present Assistant Supervisor of Food Services position for 1st read.

Cisco Smartnet Agreement

Financial Report - April 2023

Insurance Update

<u>Insurance Premium Holiday</u> – The Business Office recommends a one-time premium holiday for all staff currently participating in the ECS benefits plan for May 26, 2023.

H. INFORMATION AND PROPOSALS

From Audience

From Superintendent and Staff

From Board

I. ADJOURNMENT

MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools Elkhart, Indiana

May 9, 2023

Elkhart High School Freshman Division, One Blazer Boulevard, Elkhart 46516 – at 7:08 p.m.

Place/Time

Roll Call

Board Members Present:

Dacey S. Davis Troy E. Scott Douglas K. Weaver Jeffrey S. Bliler Mike Burnett Kellie L. Mullins

Anne M. VonDerVellen

Board president Dacey Davis called the regular meeting of the Board of School Trustees to order.

Call to Order

Ms. Davis recited the Elkhart Promise.

The Elkhart Promise

Ms. Davis discussed the invitation to speak protocol.

Moment of Pride

Mrs. Kara Sears, Family and Consumer Sciences (FACS) teacher at Elkhart High School (EHS) - Health and Human Services School of Study, presented an overview of the Attract, Prepare, and Retain (APR) Grant's area of focus called Passion, Practice, and Pathways. This consisted of a three-part introduction to teaching for ECS high school students across three days. Students enrolled in Early Childhood Education and Education Professions as well as students, nominated by teachers who were considered to be strong candidates for the teaching profession were invited to participate. The first day students spent time at Saint Mary's College and engaged in the first part of the workshop, "Passion". Students attended presentations led by Saint Mary's College Professors about the teaching profession as well as a class where they learned about reading a book to children and created a game. The second day focused on "Practice" where students engaged in an all-day session at Woodland Elementary School and actually applied the teaching strategies they learned at Saint Mary's. Day three consisted of a college fair format where students learned about the specific next steps they must take to become a teacher.

Jessica Warren, a senior at EHS, thanked the Board for the amazing opportunity. Her favorite part was the hands-on experience she had

at Woodland, working with the kids all day. McKenzie Smith, sophomore at EHS, thanked the Board for the experience. She would like to be a social worker or counselor. She thoroughly enjoyed the experience and loved working with the kids. She also had an opportunity to speak with the social worker and learned more about the profession. She closed saying the college fair also provided great information and let her know she was on the right track.

Mrs. Sears informed the Board that ECS is working with Goshen College to offer an introduction to teaching for students interested in secondary education next school year.

Sarah Parcell, FACS teacher at EHS – Health and Human Services School of Study, presented a Project Based Learning (PBL) project her Principals of Fashion and Textiles class completed. Students sewed and designed quiet books, which are books made out of fabric. These books were designed to teach early education students their ABC's, counting, and as well as other tasks. All of the quiet books were interactive, full of color, textures, and shapes. Ms. Parcell shared that the students were amazing, taking the idea and running with it. Paige Hager, a junior at EHS, made a quiet book about the ABC's and how to put them in order as well as how to sort laundry. She thought it was interesting how she had to train her mind to think like a young kid when creating the books. Miss Warren added that it was amazing to watch the kids as they received the quiet books; they were so excited and absolutely loved them.

Instructional Report

Leslie Crothers-Wood, assistant director of human resources, thanked everyone for coming to honor the Distinguished Support Staff nominees. The ECS' support staff are all those who are working behind the scenes to ensure the district runs smoothly, including bus drivers, bus helpers, maintenance, custodians, mechanics, paraprofessionals, secretaries, therapists, food service, and nurses. Tonight is their night to be highlighted and appreciated for everything they bring to Elkhart Community Schools. The Distinguished Support Staff recognition was a result of nominations by their peers and broken down into four (4) groups as follows: District - any district wide employee who is not a teacher or administer and who does not work in a specific elementary or secondary building; Certified - any certified employee who is not assigned to a building or who otherwise would not be eligible for consideration for the Teacher of the Year award; Elementary - any elementary employee who is not a teacher or administrator and works in an elementary building; and Secondary – any secondary employee who is not a teacher or administrator and works in a secondary buildina.

Distinguished Support Staff Recognition

<u>Distinguished Support Staff - District</u>

- David Paulson, Building Services
- Dwight Rhoades, Tech Services
- Jacob Gabaree, Tech Services

<u>Distinguished Support Staff - Certified</u>

- Theresa Harmon, Cleveland
- Aileen Hurd, Monger
- Kimberly Varga, Monger
- Adrienne Bashore, Elkhart High
- Heidi Elonich, Elkhart High
- Ivette Sifuentes, Elkhart High
- Lauren VanGoey, Elkhart High
- Teresa Zinich, Woodland
- Cory Watt, Career Center

<u>Distinguished Support Staff – Elementary</u>

- Margaret Schnippel, Beardsley
- Channa McGee, Mary Beck
- Jenny Souter, Mary Beck
- Kayla Turpin, Mary Beck
- Laura Tucker, Mary Beck
- Alexia Smith, Bristol
- Jamie Woodfin, Bristol
- Erin Byers, Cleveland
- Stephanie Whitehead, Cleveland
- Sheila Mravec, Cleveland
- Charles Gietzen, Mary Daly
- Christine Moskowitz, Mary Daly
- Cynthia Weaver, Mary Daly
- Laura Miller, Eastwood
- Christina Buss, Mary Feeser
- Crystal Gayle-Stump, Mary Feeser
- Jessica Scholfield, Mary Feeser
- Kristine VanZile, Mary Feeser
- Lori Clifford, Mary Feeser
- Mary Baker, Hawthorne ELC
- Cristal Chanon, Monger
- Jennifer Glover, Monger
- Kristin Whitaker, Osolo
- Sherriann Gard, Osolo
- Stacy Maxwell, Osolo
- Emily Grant, PACE
- Amber Lundgren, Pinewood
- Matthew Manley, Pinewood
- Joseph Temple, PRIDE
- Ann Henderson, Roosevelt
- Ciara Green, Roosevelt

- Ernie Ferland, Woodland
- Lisa Rose, Woodland
- Ruth Weldy, Woodland

<u>Distinguished Support Staff - Secondary</u>

- Corina Romero, Pierre Moran
- Gabriel Fillio, Pierre Moran
- Heather Bowers, Pierre Moran
- Renee Strieby, Pierre Moran
- Kathleen Enfield, West Side
- Lamont Doanthen Jr., West Side
- Tami Zonker, Elkhart High
- Matt Washington, Elkhart High
- Dana Hunt, Elkhart Academy
- Jamie Bontreger, Elkhart Academy
- Antoinette Schmucker, Career Center
- Dalton Bogaert, Career Center
- Elsa Verde-Zamudio, Career Center
- Ivis Perez, Career Center
- Kim Fultes, Career Center
- Lorna Suggs, Career Center
- Mark Wood, Career Center

The winners by category were Jacob Gabaree, Distinguished Support Staff – District; Kimberly Varga, Distinguished Support Staff – Certified; Christina Buss, Distinguished Support Staff – Elementary; and Jamie Bontreger, Distinguished Support Staff – Secondary. All winners are invited to attend the Teacher of the Year Banquet.

Board member Anne VonDerVellen thanked the support staff for all they do and recognized them for the enormous impact they have on our students.

Board member Kellie Mullins added that she just loves our support staff.

By unanimous action, the Board approved the following consent items: Consent Items

Minutes – April 25, 2023 – Public Work Session Minutes – April 25, 2023 – Regular Board Meeting Minutes

Payment of claims totaling \$6,885,498.48 as shown on the May 9, 2023, claims listing. (Codified File 2223-137)

Payment of Claims

Accepted the following extra-curricular purchase requests: EHS Athletics to purchase Track Record Boards to be used for boys'/girls' track and field totaling \$3,785.

Extra-Curricular Purchase The following donations were made to Elkhart Community Schools (ECS): \$250 to EHS boys' track and field team from Dicor Corporation to assist with the growth of the boys' track and field program; \$1,000 to EHS ElkLogics Robotics extracurricular activity from Lippert Components, Inc., care of Michilah Grimes, to be used to purchase supplies, equipment, and competition entry fees; donation of various school supplies to Eastwood from Lippert Components, Inc., care of Carley Mayer, to be used at Eastwood; any extra supplies will be offered to other ECS elementary buildings as well as the summer school program at Pinewood.

Gift Acceptance

Conference leave requests in accordance with Board policy for staff members as recommended by the administration on the May 9, 2023 listings. (Codified File 2223-138)

Conference Leave Requests

Confirmed overnight trip requests for Elkhart Area Career Center (EACC) to travel to Atlanta, Georgia on June 19 – 24, 2023 for the SkillsUSA Nationals Conference.

Overnight Trip Requests

Submission of the following grant: School Violence Prevention Program (SVPP) hosted by United States Department of Justice (DOJ) in the amount of \$400,000 to be used for updating the aging card access system and allow for real-time notifications and monitoring as well as additional features tying into the recently implemented Singlewire Informacast System which alerts schools during emergencies such as an active shooter or severe weather; Henkin Grant hosted by Elkhart Education Foundation in the amount of \$2,500 to be used for the purchase of new light bulbs for the Freshman Division Auditorium; Using Technology in the Instrumental/General Music Classroom (grades 3-6) hosted by Elkhart Education Foundation in the amount of \$11,000 to be used for the purchase of equipment to support SEL, Music, Technology/Digital Audio Workstations, and additional performance and learning opportunities; and STEM Grant hosted by Indiana Department of Education (IDOE) in the amount of \$25,000 to be used for the purchase of MakerSpace STEM lab equipment for non-Title I schools. (Codified File 2223-139)

Grants

Personnel Report

Certified Agreement related to compensation. (Codified File 2223-140)

Certified Agreements

Certified agreement related to unpaid time. (Codified File 2223-141)

Employment of the following one (1) certified staff member Certified effective on date indicated: **Employment** Clara Hadley - language arts at Freshman Division, 4/24/23 Retirement of the following one (1) certified staff member, Certified effective on date indicated: Retirement Bradley Sheppard – assistant superintendent of instruction at ESC, 6/30/23 with 18 Years of Service Resignation of the following two (2) certified staff members, Certified effective on date indicated: Resignations Tami Eder - world languages at Elkhart High, 5/25/23 Dolly Lozano - special education intern at Roosevelt, 5/25/23 Correction to parental leave for the following one (1) classified Correction to staff member, effective on dates indicated: Leave Emily Lewandowski – social worker at Monger, beginning 8/14/23 and ending 5/31/24 Unpaid leave for the following one (1) certified staff member, Certified Leave effective on dates indicated: Jane Farrand - special education at Bristol, beginning 5/5/23 and ending 5/25/23. Employment of the following twelve (12) classified employees, Classified effective on dates indicated: **Employment** Carl Burgess – bus driver at Transportation, 5/1/23 Harvey Gluck - permanent substitute at Pride Academy, 5/1/23 Tabitha Harvey-Kiner, paraprofessional at North Side, 5/2/23 Gerri Hernandez – bus driver at Transportation, 5/8/23 Rosa Jaramillo – paraprofessional at Beardsley, 5/8/23 Darren Lee – bus driver at Transportation, 5/9/23 Cynthia Peters - food service at Freshman Division, 4/26/23 Tashon Rockett – bus driver at Transportation, 5/1/23

Jeremy Young – bus helper at Transportation, 5/1/23

Reassignment of the following one (1) classified employee to a certified position, effective on the date indicated:

Nicole Talley – food service at Elkhart High, 4/26/23 Janyth Tidwell – bus helper at Transportation, 5/3/23 Elizabeth Willis – food service at Elkhart High, 4/26/23

Clara Hadley – language arts at Freshman Division, 4/24/23

Classified Reassignment

Resignation of the following six (6) classified employees, Classified effective on date indicated: Resignations Dana Davila - food service at Woodland, 4/21/23 Tina Iavagnilio – food service at Elkhart High, 5/2/23 Laura Kusnierek - technical assistant at Riverview, 5/25/23 Monet Malone – secretary at ESC, 5/5/23 Susan Raifsnider – paraprofessional at Bristol, 5/25/23 Paul Taylor Jr. – bus driver at Transportation, 4/26/23 Revision of the following one (1) classified resignation on the Classified February 28, 2023 Board Report, effective on date indicated: Revision of Laurie Crysler – secretary at Food Services, 4/27/23 Resignation Rescission of resignation of the following one (1) classified Classified employee, effective on date indicated: Rescission of Ellen Kohler – bus helper at Transportation, 4/25/23 Resignation Retirement of the following one (1) classified employee, Classified effective on date indicated: Retirement Mae Sims – social worker at HELC, 4/21/23 with 34 Years of Service Unpaid leave for the following one (1) classified employee, Classified effective on dates indicated: Unpaid Leave Tiffany Fisher – food service at Osolo, beginning 5/1/23 and ending 5/25/23 Termination of the following one (1) classified employee, Classified effective on date indicated: Termination Louise Young - bus helper at Transportation, effective 5/9/23 per Policy 3422.04S Phil Ehrhardt and Steve Griesbach, from BWP & Associates, provided BWP & an overview of the superintendent search process to date. In an effort **Associates** to provide guidance in the search for a new superintendent, BWP & Associates conducted Board interviews, focus groups, community open forums, and a stakeholder's survey. Using the information collected, they developed a superintendent leadership profile for Elkhart Community Schools to be used as a basis in the review of applicants. Key qualities included a leader with successful experience leading diverse schools and communities; a strong decision maker who is

consistent and acts with integrity; an experienced leader who consistently holds others accountable for their performance; a strong communicator who listens to others and organizes systems to keep everyone in ECS and the community on the same page; a relationship builder who can develop trust across ECS and establish and maintain strong partnerships with community businesses, organizations, and

local government; a team builder who can recruit and retain staff at all levels of the organization and implement systems to support efforts towards a common vision for excellence; and an educator who can lead academic performance initiatives and career pathways programming for all students. Next steps include the following timeline: May 12 – Candidate Slate/Board Workshop; May 19 and 20 – Board Interviews First Round Candidates; May 22 and 24 – Board Interviews Finalists; and early June – Board Hires New Superintendent.

Dr. Thalheimer presented proposed changes to Board Policy 5430 – Class Rank for initial consideration.

Board Policy 5430

Dr. Thalheimer presented the proposed revisions to Administrative Regulation IKAB – Reporting Student Progress to Parents for initial consideration.

Administrative Regulation IKAB

Five (5) audience members expressed concerns about Transportation.

From the Audience

Dr. Thalheimer acknowledged that it was Teacher Appreciation Week and thanked all educators, as well as support staff, for all they do for our students.

From the Superintendent

Board secretary spoke of a teacher who celebrated fifty (50) years of service in education and has no interest in retiring from the profession.

From the Board

The meeting adjourned at approximately 8:26 p.m.

Adjournment

APPROVED: Signatures

| Dacey S. Davis, President |
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| Troy E. Scott, Vice President |
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| Douglas K. Weaver, Secretary |
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| Jeffrey S. Bliler, Member |
| |
| Mike Burnett, Member |
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| Kellie L. Mullins, Member |
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| Anne M. VonDerVellen, Member |

MINUTES OF THE PUBLIC WORK SESSION OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools Elkhart, Indiana

May 9, 2023

| Elkhart High School Freshman Division, One Blazer Boulevard, Elkhart 46516 – at 6:04 p.m. | | | | Place/Time |
|---|---|-------------|--|---------------------|
| Board Members Present: | Dacey S. Davis Troy E. Scott Douglas K. Wea | ver | Jeffrey S. Bliler Mike Burnett Kellie L. Mullins Anne M. VonDerVellen | Roll Call |
| ECS Staff Present: | Steve Thalheimo Cary Anderson Frank Kurth JeNeva Adams | er | Cindy Bonner LaTosha Bonds Sara Jackowiak | |
| The Board was provide for next school year. | ed information abo | out a delay | ed start and eLearning days | Topics Discussed |
| The meeting adjourn | ed at approximat | ely 6:57 բ | o.m. | Adjournment |
| APPROVED: | | | | Signatures |
| Dacey S. Davis, Pres | sident | Jeffrey S | 5. Bliler, Member | |
| Troy E. Scott, Vice P | resident | Mike Bur | nett, Member | |
| Douglas K. Weaver, | Secretary | Kellie L. | Mullins, Member | |
| | | Anne M. | VonDerVellen, Member | |

| | | Date(s) of | Date | |
|--|---|----------------------------|-----------|----------------------------|
| School | Fundraising Activity Description/Purpose | Activity | Submitted | Sponsor(s) |
| North Side - Basketball Cheerleading | Athletes will share the Double Good Popcorn fundraiser with family and friends through an app where they can order goods to be shipped to them. Proceeds will supply snacks, drinks, undershirts, bows, and tape. | 11/14/2023 - 11/17/2023 | 5/10/2023 | Emily Thomas |
| North Side - Football Cheerleading | Athletes will share the Double Good Popcorn fundraiser with family and friends through an app where they can order goods to be shipped to them. Proceeds will supply snacks, drinks, undershirts, bows, and tape. | 8/14/2023 - 8/18/2023 | 5/10/2023 | Emily Thomas |
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| | Please note the following fundraisers are presented for confirmation only. | | | |
| Elkhart High - Class of 2023 | Senior reps will collect ticket sales to the Senior Picnic. Funds will be used to help pay for food, games, activities at the picnic and gifts for senior peers. Any money left will go towards the Class of 2023 gift to Elkhart High. | 5/10/2023 - 5/22/2023 | 5/9/2023 | Jeff Miller & Kris Bartley |
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ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

May 16, 2023

TO: Dr. Steven Thalheimer

Board of School Trustees

FROM: Kevin Scott

SUBJECT: Extra-Curricular Purchase

The Business Office recommends Board approval of purchase of the following items from extra-curricular funds:

SCHOOL/ACCOUNT ITEM AMOUNT

West Side/Athletics Athletic/Academic Awards \$768.00



WEST SIDE MIDDLE SCHOOL

101 SOUTH NAPPANEE STREET • ELKHART, IN 46514 PHONE: 574-295-4815

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To:

Dr. Thalheimer

From:

Brent Curry / Kerry Leader

Date:

May 4, 2023

Re:

Approval for Purchase of End of Year Academic Awards

West Side Middle School is requesting approval to purchase end of year athletic awards from the athletic extra-curricular account. The cost of the awards is \$768.00. This will recognize the 7th & 8th graders that received the following: 4.0 GPA for one year and 4.0 GPA for both years at West Side. This also covers the cost of our athletic awards for multi-sport athletes, mental attitude, Jr. Catherine Wolf and Jr. Tim Bringle.

The awards are being purchased from

Crown Trophy 13576 McKinley Hwy Mishawaka, IN 46545

Crown Trophy #93

13576 E. McKinley Highway Mishawaka, IN 46545

Estimate

| Date | Estimate # |
|----------|------------|
| 5/3/2023 | 1339 |

Name / Address WEST SIDE MIDDLE SCHOOL Ordered by: Brent Curry

Project

| Description | Qty | Rate | Total |
|---|-----|-----------------|-----------|
| 8 x 10 Classic Wood Full Plate Plaque | 6 | 32.50 | 195.00 |
| 6 & 7 sport 12" Victory Trophy on Marble | 4 | 10.75 | 43.00 |
| 5 Sport | 4 | 10,75 | 43.00 |
| Medium State of Indiana Classic Wood Plaque | 2 | 45.00 | 90.00 |
| Paul Stemm Award | | 500 | 10.00 |
| Update Perpetual Plate | 2 | 5.00 | 10.00 |
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| | | Subtotal | \$338.00 |
| | | | φ.5.50.00 |
| | | Sales Tax (7.0% | \$0.00 |

Total \$338.00

Crown Trophy #93

13576 E. McKinley Highway Mishawaka, IN 46545

Estimate

| Date | Estimate # |
|----------|------------|
| 5/3/2023 | 1338 - |

| Name / Address | |
|-------------------------|--|
| WEST SIDE MIDDLE SCHOOL | |
| Ordered by: Brent Curry | |
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| | | | Project |
|---|-----|-----------------|------------------|
| | | | |
| Description | Qty | Rate | Total |
| 7 x 9 Classic Wood Full Plate Plaque 4.0 Both Years 5 x 7 Classic Wood Full Plate Plaque 4.0 for 1 Year | 12 | | 220.00 210.00 |
| | | | |
| | | Subtotal | \$430.00 |
| | | Sales Tax (7.0% | \$0.00 |
| | | Total | \$430.00 |



INTERNAL MEMO

To:

DR. THALHEIMER

BOARD OF SCHOOL TRUSTEES

FROM:

BRANDON EAKINS BE

DATE:

MAY 17, 2023

RE: DONATION APPROVAL - EACC

Cheers to Wheels has donated \$1,300.00 to be used towards tools for two (2) graduating students who plan to attend a Trade School.

This donation will be very helpful and allow for a great head start in the careers

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Cheers to Wheels Barb White 61321 Donald Roadway E Vandalia, MI 49095



ELKHART HIGH SCHOOL

2608 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5600

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

DATE:

May 16, 2023

TO:

Dr. Steve Thalheimer

Board of School Trustees

FROM:

Brian Buckley, Athletic Director

RE:

Donation Approval

We are in receipt of an extracurricular donation in the amount of \$500.00 for the Volleyball team. This donation will go towards the purchase of travel apparel and training equipment for the program.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Compress Air c/o Tyler Crowl 1758 Genesis Dr. Suite A LaPorte, IN 46350

Sincerely,

Brian Buckley

Elkhart High School, Athletic Director



INTERNAL MEMO

To:

DR. THALHEIMER

BOARD OF SCHOOL TRUSTEES

FROM:

BRANDON EAKINS 36

DATE:

MAY 4, 2023

RE: DONATION APPROVAL- EACC

The Elkhart High School class of 1960 has donated \$1,200.00 to the scholarship fund. This scholarship will be awarded to an Elkhart Area Career Center student from Elkhart High School.

This donation will be very helpful and will benefit a students to further their education.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Anne Overmyer Elkhart High School Class of 1960 1433 Strong Ave. Elkhart, IN 46514



ELKHART HIGH SCHOOL

2608 CALIFORNIA ROAD • ELKHART, IN 46514

PHONE: 574-262-5600

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514

PHONE: 574-262-5500

DATE:

May 12, 2023

TO:

Dr. Steve Thalheimer

Board of School Trustees

FROM:

Brian Buckley, Athletic Director

RE:

Donation Approval

We are in receipt of an extracurricular donation in the amount of \$500.00 for the Volleyball team. This donation will go towards the purchase of travel apparel and training equipment for the program.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Gemstone

c/o Joann Fritz 2040 Industrial Parkway

Elkhart, IN 46516

Sincerely,

Brian Buckley

Elkhart High School, Athletic Director



ELKHART HIGH SCHOOL

2608 CALIFORNIA ROAD • ELKHART, IN 46514

PHONE: 574-262-5600

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514

PHONE: 574-262-5500

DATE:

May 10, 2023

TO:

Dr. Steve Thalheimer

Board of School Trustees

FROM:

Brian Buckley, Athletic Director

RE:

Donation Approval

We are in receipt of an extracurricular donation in the amount of \$500.00 for the Volleyball team. This donation will go towards the purchase of travel apparel and training equipment for the program.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Heart City Toyota c/o Brett Keyser 711 N. Nappanee St. Elkhart, IN 46514

Sincerely,

Brian Buckley

Elkhart High School, Athletic Director



INTERNAL MEMO

To:

DR. THALHEIMER

BOARD OF SCHOOL TRUSTEES

FROM:

BRANDON EAKINS BE

DATE:

MAY 17, 2023

RE: DONATION APPROVAL-EACC

Madison Motors has donated a 1981 Volkswagen Jetta Diesel, VIN #WVWCG0164BW674762 with an owner estimated value of \$450,00. This vehicle will be used in our Diesel Technology Services class.

Through your contribution, students in the Diesel Technology Services class will benefit from the generosity you have extended. The model that you have set for students will encourage them to give back to their community in the future. That gift is priceless.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Madison Motors Attn: Steve Drave 26 Pine Lake Ave LaPorte, IN 46350



INTERNAL MEMO

To:

DR. THALHEIMER

BOARD OF SCHOOL TRUSTEES

FROM:

BRANDON EAKINS W

DATE:

MAY 4, 2023

RE: DONATION APPROVAL-EACC

The Michiana Porsche Club recently donated \$1,200.00 to the Michelle Hostetler Memorial Scholarship for Elkhart Area Career Center Students currently enrolled in Automotive Technology. This scholarship will be awarded to 1 senior each year.

This donation will be very helpful and will benefit students to further their education in the Automotive field.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement an appreciation is sent to:

Michiana Porsche Club Attn: Brian Inniger, President 20001 Regina Rd. New Paris, IN 46553



ELKHART HIGH SCHOOL

2608 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5600

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

DATE:

May 10, 2023

TO:

Dr. Steve Thalheimer

Board of School Trustees

FROM:

Brian Buckley, Athletic Director

RE:

Donation Approval

We are in receipt of an extracurricular donation in the amount of \$500.00 for the Volleyball team. This donation will go towards the purchase of travel apparel and training equipment for the program.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

OperationsRX c/o Rachel Bergmann 12255 E 100 N Columbus, IN 47203

Sincerely,

Brian Buckley

Elkhart High School, Athletic Director



INTERNAL MEMO

To:

DR. THALHEIMER

BOARD OF SCHOOL TRUSTEES

FROM:

BRANDON EAKINS BE

DATE:

MAY 4, 2023

RE: DONATION APPROVAL - EACC

Rieth-Riley has donated a Roscoe Rollpac III, with an owner estimated value of \$500.00, to our Diesel Technology class.

This donation will be useful in the classrooms as the roller will be used by students for training purposes.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Rieth-Riley Attn: Emily Bay PO Box 477 Goshen, IN 46527



INTERNAL MEMO

To:

DR. THALHEIMER

BOARD OF SCHOOL TRUSTEES

FROM:

BRANDON EAKINS &

DATE:

MAY 4, 2023

RE; Donation Approval: EACC

Serra Zimmerman has donated backdrops and studio lighting to our Commercial Photography class.

This studio set up will be very useful in the classroom as it will be used by students for training purposes.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Serra Zimmerman 61085 County Road 7 Elkhart, IN 46516 TO:

Dr. Steve Thalheimer, Superintendent

FROM: Dr. Bradley Sheppard

RE:

Conference Leave Requests
May 23, 2023 - Board of School Trustees Meeting

The following requests for excused absences are recommended for approval:

| 2022 - 2023 CONFERENCES | EXPENSES | SUBSTITUTE |
|--|--------------------------------|------------|
| SPOTLIGHT ON DYSLEXIA | \$99.00 | |
| This is a virtual conference that I will have access to through December 2023. This conference has many sessions that I see as valuable relating to dyslexia and literacy, as well as information that I can share to benefit our EL students and using technology to benefit students with dyslexia. | | |
| Virtual | | |
| June 7-8, 2023 | | |
| RICKIE MEYERS ESC | ESSER III | |
| YES! SUMMIT | \$395.63 | |
| We have been invited to speak at this conference by the IDOE to talk about Project Aware and the partnerships we've created to address mental health challenges and hot to building sytems capacity. This conference will provide us the opportunity to network with other districts regarding mental health services and to shine a spotlight on the great work at Elkhart Community Schools. | | |
| Noblesville, IN | | |
| June 14, 2023 | | |
| LINDSEY BRANDER ESC | Project Aware (FY 22, Yr 2) | |
| KATRINA BARHYDT ELKHART ACADEMY | Project Aware (FY 22, Yr 2) | |
| SKILLSUSA NATIONALS | \$3,928.80 | \$0.00 |
| National competition for SkillsUSA | | |
| Atlanta, GA | | |
| June 19-24, 2023 | | |
| BRANDON EAKINS EACC | Joint School Vocational | N/A |
| SCOTT SASSAMAN EACC | Joint School Vocational | N/A |
| DALTON BOGAERT EACC | Joint School Vocational | N/A |
| PATRICK BROWNEWELL EACC | Joint School Vocational | N/A |
| RYAN GORTNEY EACC | Joint School Vocational | N/A |
| KENNY HELBLING EACC | Joint School Vocational | N/A |
| MELISSA HERTSEL EACC | Joint School Vocational | N/A |
| PETE LESTINSKY EACC | Joint School Vocational | N/A |
| JEFF LINDKE EACC | Joint School Vocational | N/A |
| TRACI PANKRATZ EACC | Joint School Vocational | N/A |
| MICHELLE ZACHARY EACC | Joint School Vocational | N/A |

| EXSEL INSTITUTE CONFERENCE | \$1,675.05 | \$0.0 |
|---|------------------|-------|
| The PLC process is increasingly recognized as the most powerful strategy for sustained, substantive school improvement. This institute will provide the knowledge and tools to implement this powerful process in my school and district. At this conference, we will delve | | |
| deep into the three big ideas of a PLC: focus on learning, building a collaborative culture, and results orientation. I will gain specific, practical, and inspiring strategies for transforming our school and | | |
| district into a place where all students learn at high levels. | | |
| Lincolnshire, IL | | |
| June 12-14, 2023 | | |
| ERIC CHANDLER PRIDE ACADEMY | Federal Medicaid | |
| AP BY THE SEA/SAN DIEGO | \$2,026.90 | \$0.0 |
| This conference will hep me to understand the pacing, structure, content, and requirements that accompany the AP World History Modern Course. | | |
| San Diego, CA | | |
| June 19 - 22, 2023 | | |
| BRANDON MILLER HS | Education Fund | |
| SMEKENS COMPCON CONFERENCE | \$10,187.21 | \$0.0 |
| inferring skills, analyzing author moves with explicit instruction in reading and writing, evaluating the impact of visuals and videos, targeting essential writing skills within the contect-area classroom, and fostering-resilience through reading and writing workshops. | | |
| Shipshewana, IN | | |
| June 27-28, 2023 | | |
| LISA BAUGH MONGER | ESSER III | |
| NATALIE BLAIR FEESER | ESSER III | |
| MACKENZIE BONTRAGER | ESSER III | |
| TARA CIESIOLKA OSOLO | ESSER III | |
| MARIANA CORTEZ PMMS | ESSER III | |
| SHANNON DULEY OSOLO | ESSER III | |
| IZAMAR GARCIA PMMS | ESSER III | |
| SHERRI HOLSTON DALY | ESSER III | |
| BETHANY KEEVER OSOLO | ESSER III | |
| PAIGE NEFF DALY | ESSER III | |
| ELIZABETH ORDONEZ EASTWOOD | ESSER III | |
| JOANNA RUSHENBERG FEESER | ESSER III | |
| EMILY SPARKS OSOLO | ESSER III | |
| | | |
| ANTHONY VENABLE WSMS | ESSER III | |

| NACEP NATIONAL CONFERENCE This conference will help build and transform our dual credit program with an emphasis on best practices and strategies by covering a diverse range of topical tracks and connect us with colleagues from around the country to learn more about best practices in dual credit by early college. St. Louis, MO October 22-25, 2023 GAIL DRAPER HS | \$3,760.00 | \$0.00 |
|--|-------------------------|-------------|
| MARIE SWANN HS | Excellence in Education | |
| | \$21,577.96 | \$0.00 |
| 2022 YEAR-TO-DATE EDUCATION FUNDS | \$22,516.62 | \$2,755.00 |
| 2023 YEAR-TO-DATE EDUCATION FUNDS | \$10,946.97 | \$475.00 |
| 2022 YEAR-TO-DATE OTHER FUNDS | \$198,529.66 | \$6,175.00 |
| 2022 YEAR-TO-DATE ADJUSTMENTS | -\$2,547.75 | \$0.00 |
| 2023 YEAR-TO-DATE OTHER FUNDS | \$102,987.12 | \$4,465.00 |
| 2023 YEAR-TO-DATE ADJUSTMENTS | \$0.00 | \$0.00 |
| GRAND TOTAL | \$332,432.62 | \$13,870.00 |

(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school year.)

ELKHART COMMUNITY SCHOOLS OVERNIGHT TRIP REQUEST

| School: | Elkhart High School | | | |
|--|--|--|--|--|
| Class/Group: | Japanese Exchange Program | | | |
| Number of Students: | 15 | | | |
| Date/Time Departing: | July 20, 2023/7 am | | | |
| Date/Time Returning: | August 4, 2023/9 pm | | | |
| Destination: | Yokohama City, Japan | | | |
| Overnight facility: | Stay with host families City State | | | |
| Mode of transportation: | Airplane and bus | | | |
| Reason for trip: | Reason for trip: This is a part of the Japanese Exchange Program established with Ya Gakuin High School in Japan. We had 66 students visited us in April weeks. Our students will visit them in July for 2 weeks. | | | |
| | Travel Objectives: Become an active global citizen by experiencing languand cultures | | | |
| Names of chaperones: | _Hiromi Hollett, Erin & Matthew Hartman | | | |
| Cost per student: | \$2,100 | | | |
| Describe Plans for Raising Funds or Funding Source: | Students paid for everything. | | | |
| Plans to defray costs for needy students: | Students made monthly payments | | | |
| Are needy students made aware of plans? | Yes | | | |
| Signature of Teacher/Sponsor: | Efic Chier | | | |
| Signature of Principal: | 200) Date: 5/10/23 | | | |
| Send to | Assistant Superintendent for Instruction for approval and for submission to Board of School Trustees | | | |
| Approval of Assistant Sup | erintendent: Date: 5/11/23 | | | |
| Approval by Board: | | | | |





To: Dr. Steven Thalheimer From: Ms. Maggie Lozano

DATE: MAY 23, 2023

PERSONNEL RECOMMENDATIONS

CERTIFIED

a. **New Certified Staff** – We recommend the following new certified staff for employment in the 2023-24 school year:

Sydney Bias Beck/Grade 4

Christina Cline Elkhart Academy/Mathematics

b. **Retirement** – We report the retirement of the following employee:

Carol Fish ESC/School Psychologist 26 Years of Service

c. **Resignation** – We report the resignation of the following employee:

Rachel Cason Daly/Art

Began: 9/14/20 Resign: 5/25/23

Bernerd Haskins Woodland/Physical Education

Began: 8/20/01 Resign: 5/25/23

Scott McDougall Elkhart High/Physical Education

Began: 3/21/22 Resign: 5/25/23

Allison SchrockDaly/Grade 1Began: 8/25/20Resign: 5/25/23

Sydnie Schultheis Freshman Division/Physical Education

Began: 1/9/23 Resign: 5/25/23

Nancy Whittaker Career Center/Medical Assisting

Began: 8/14/18 Resign: 5/25/23

d. **Rescission of Resignation** – We recommend the approval of the rescission of a resignation originally reported March 28, 2023 for the following employee:

Megan ScreesBeck/Grade 6Began: 8/13/14Resign: 5/25/23

e. **Parental Leave** – We recommend a parental leave for the following employee:

Michelle Hilliker Elkhart High School/Counselor

Begin: 8/14/23 End: 2/29/24

f. **Unpaid Leave** – We recommend an unpaid leave for the following employee:

Shalon White Bristol/Kindergarten

Begin: 5/24/23 End: 5/25/23

g. **Extension of Leave** – We recommend an extension to the leave for the following employee:

DeVetta Farrow Pierre Moran/Assistant Principal

Begin: 5/16/23 End: 6/30/23

CLASSIFIED

a. New Hires – We recommend regular employment of the following classified employees:

Aylin Arriaga Roosevelt/Registered Behavior Technician

Began: 3/20/23 PE: 5/15/23

Melissa Coffman Transportation/Bus Driver

Began: 3/20/23 PE: 5/15/23

Ann Marie Doyle Elkhart Academy/Paraprofessional

Began: 3/16/23 PE: 5/10/23

Charmayne Hooley Riverview/Secretary

Began: 3/27/23 PE: 5/22/23

Charity Ives Woodland/Custodian

Began: 3/20/23 PE: 5/15/23

Frances Jackson Elkhart High/Food Service

Began: 3/27/23 PE: 5/22/23

Aurora Leon Bautista Pierre Moran/Paraprofessional

Began: 3/27/23 PE: 5/22/23



b. **Resignation** – We report the resignation of the following classified employees:

Wisdom Chigwada Feeser/Technical Assistant

Began: 8/10/22 Resign: 5/12/23

Sharon Dutkowski Exceptional Learners/Transition Specialist

Began: 9/8/22 Resign: 5/25/23

Katherine Gregg Elkhart High/Food Service

Began: 8/8/22 Resign: 5/4/23

Alexandra Neighbors North Side/Food Service

Began: 1/9/23 Resign: 5/25/23

Dimitri Sanders Freshman Division/Food Service

Began: 8/22/22 Resign: 8/31/23

Heidi Sigman North Side/Food Service

Began: 10/17/22 Resign: 5/25/23

c. Unpaid Leave – We recommend an unpaid leave for the following employee:

Christina Green Transportation/Bus Driver

Began: 5/4/23 End: 5/25/23

Cliftina Gwilt North Side/Paraprofessional

Began: 4/24/23 End: 5/25/23

Emily Lewandowski Monger/Social Worker

Began: 5/16/23 End: 5/25/23

Maria Martinez Monger/Paraprofessional

Began: 5/4/23 End: 5/25/23



Book Policy Manual

Section 5000 Students

Title PROPOSED REVISED CLASS RANK

Code po5430

Status Second Reading

Adopted November 22, 2016

Last Reviewed May 23, 2023

5430 - CLASS RANK

The Board acknowledges the usefulness of a system of computing grade point averages and class ranking for high school students, both to inform students of their relative academic achievement placement among their peers and to provide students, prospective employers, and institutions of higher learning with a predictive device; hence, so that each student is more likely to be placed in an environment conducive to success.

The Board authorizes a Laude system of class ranking, by grade point average including both unweighted and using weighted grade point averages to recognize recognize of the heavier burden of certain work, classes, courses, etc., for students in grades 9-12.

The Superintendent shall develop procedures for the computation of grade point averages and the assignment of class rank to implement this policy.

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REPORTING STUDENT PROGRESS TO PARENTS

The following procedures are generally used in reporting to parents/guardians on student progress.

A. <u>REPORT CARDS</u>

1. <u>Kindergarten – Sixth Grade</u>

Parents/guardians will receive a report card at the end of each nine-week period. The report card is based on Indiana Academic Standards for kindergarten through grade 6.

The main objectives of the report card shall be to convey to the parents/guardians the academic and social growth of the child in terms of the student's ability to meet the Indiana Academic Standards and the student's exhibition of behaviors that support learning.

The following symbols are used to describe student progress.

a. Letter Grades Symbols and Interpretations

1) Kindergarten and 1st Grade

- + Proficient
- \ Developing
- Needs more support/experience

2) Grades 2 through 6

| Grade | Definition | Numerical Equivalency* |
|-------|---------------|------------------------|
| A | Outstanding | (90% - 100%) |
| В | Above Average | (80% - 89%) |
| C | Average | (70% - 79%) |
| D | Below Average | (60% - 69%) |
| F | Failure | (59% and below) |

^{*}Measurement of student's performance on classwork, homework, quizzes, papers, and tests.

b. Skill Marks Symbols & Interpretations

Same for all grade levels -K-6

- 4 Exceeds expectations
- 3 Meets expectations
- 2 At times meets expectations
- 1 Does not meet expectations

c. BTSL – Behaviors That Support Learning

In addition to reporting student progress on meeting Indiana Academic Standards, the Elkhart Community Schools also reports additional information regarding student behaviors that support learning.

2. Elementary Special Education

Grades of students receiving special education services shall reflect academic progress toward meeting Indiana Academic Standards unless the student's IEP specifies otherwise. Students with IEPs will receive progress reports at the same time report cards are issued. These reports will provide information pertaining to students' progress toward meeting IEP goals.

3. Secondary

a. In secondary schools, grades are to be based upon the achievement of the student compared to Indiana academic standards and curricular standards for the grade and subject. Students in a special education course, where assigned work would not be equal to the standards referred to above, may be evaluated on effort and performance in relation to their ability. In these cases, the permanent record shall show that the grades were earned in such a class.

Students with IEPs will receive progress reports at the same time report cards are issued. These reports will provide information pertaining to students' progress toward meeting IEP goals.

The following grading code is used to evaluate the progress of pupils in grades 7-12:

A - Outstanding F - Failure
B - Above Average I - Incomplete
C - Average N - No Grade Given

D - Below Average P - Passing

Secondary schools will develop specific guidelines for grading based on the foregoing principles.

b. Class Rank and Grade Point Average (GPA)

Grade Point Average will be computed to the hundredth. Based on this computation, student rank in class will be recorded on the transcript following the final marking period of the student's senior year. Two transcripts will be maintained in the student's file, one showing class rank based upon a weighted GPA and one showing class rank based upon a non-weighted GPA.

Grade point averages will be computed using the following values:

(1) Non-weighted courses:

| 98 - 100 | A+ | 4.0 |
|----------|----|------|
| 93 - 97 | Α | 4.0 |
| 90 - 92 | A- | 3.67 |
| 88 - 89 | B+ | 3.33 |
| 83 - 87 | В | 3.0 |
| 80 - 82 | B- | 2.67 |
| 78 - 79 | C+ | 2.33 |
| 73 - 77 | C | 2.0 |
| 70 - 72 | C- | 1.67 |
| 68 - 69 | D+ | 1.33 |
| 63 - 67 | D | 1.0 |
| 60 - 62 | D- | .67 |
| 0 - 59 | F | 0 |

(2) Advanced Placement (AP) <u>weighted</u> courses are those courses the Elkhart Community Schools offers that have been identified by the College Board as Advanced Placement (AP) <u>weighted</u> courses. Honors Classes, <u>Advanced College Project (ACP)</u>, and <u>core dual credit*</u> are also weighted courses.

The weighted factor for all Advanced Placement, Advanced College Project, core dual credit* and Honors courses is 1.25.

*CTE dual credits are not weighted.

Elkhart Community Schools' high schools shall compute a top 10 class ranking blending the top 10 based upon a non-weighted GPA and a weighted GPA which will be reported on the high school transcript. Students will be placed in the appropriate level within the Laude system based upon their weighted GPA as outlined below.

| Level | Meaning | Weighted |
|-----------------|---------------------|---------------|
| Cum Laude | With Honors | 3.67-3.99 |
| Magna Cum Laude | With Great Honors | 4.00-4.2 |
| Summa Cum Laude | With Highest Honors | 4.3 and above |

B. PARENT-TEACHER CONFERENCES

Student progress is also reported to parents/guardians during school-wide parent/teacher conferences. The conferences are scheduled at differing times during the school year, as indicated on the district calendar. Parents/guardians are requested to meet with their student's teachers during these regularly scheduled conferences to discuss student progress.

Parents/guardians are encouraged to schedule other conferences in the event that a concern arises during a time when a school-wide conference has not been scheduled.

October 13, 2009 May 23, 2023

Elkhart Community Schools New Course Proposal for 2023-2024

Proposals for new courses submitted 3 semesters prior to implementation.

| State Title | Introduction To Culinary Arts and Hospitality, 5438 Introduction to Culinary Arts and Hospitality is recommended for all students regardless of their career cluster or pathway, in order to build basic culinary arts knowledge and skills. It is especially appropriate for students with an interest in careers related to Hospitality, Tourism and Culinary Arts. A project based approach that utilizes higher order thinking, communication, leadership, and management processes is recommended. Topics include basic culinary skills in the foodservice industry, safety and sanitation, nutrition, customer relations and |
|--------------------|--|
| | career investigation. Students are able to explore this industry and examine their own career goals in light of their findings. Laboratory experiences that emphasize industry practices and develop basic skills are required components of this course. |
| Course Description | Introduction to Culinary Arts and Hospitality is recommended for all students regardless of their career cluster or pathway, in order to build basic culinary arts knowledge and skills. It is especially appropriate for students with an interest in careers related to Hospitality, Tourism and Culinary Arts. A project based approach that utilizes higher order thinking, communication, leadership, and management processes is recommended. Topics include basic culinary skills in the foodservice industry, safety and sanitation, nutrition, customer relations and career investigation. Students are able to explore this industry and examine their own career goals in light of their findings. Laboratory experiences that emphasize industry practices and develop basic skills are required components of this course. |
| Grade Levels | 9-10 |
| Pathway | This course fits right with the Culinary Pathway which is in the Human Service school of study. |
| Length of Course | Semester |
| Prerequisites | None |

Additional Required Information:

| | 1. | What resources do you need to support the guaranteed and viable |
|-----------|--|--|
| | ranous de la composition della | curriculum for this course? As far as resources we would use what we had |
| Resources | | here at the Freshman Division already. Textbooks are not needed as this is a |
| Resources | | hands on course and we would use their IPADS and Canvas. |
| | 2. | How can we minimize costs for students and families? Would not cost more |
| | | than our current Nutrition and Wellness Course |

Elkhart Community Schools New Course Proposal for 2023-2024

| | New Course Proposal for 2023-2024 3. Do the resources you recommend require an extended contract, or are |
|--|---|
| | one-year contracts available? |
| | |
| Additional cost? | As with our current Nutrition and Wellness course there would be groceries needed for this course. We have a great kitchen set up currently at the Freshman Division that we can use. |
| Rationale for the course | This course would be in place of our current Nutrition and Wellness course. This course is needed to teach our students the basics when cooking and feeding not only themselves but others. It is a great introduction course to the NLP of Culinary and Hospitality. |
| How does this course fit into your department's and your school's total program? | This course would be offered at the Freshman Division. It will fit as an elective course and a great introduction course to the Culinary Pathway. It will spark interest hopefully for students to take the Principles of Culinary and Hospitality which is a pathway for graduation. |
| Anticipated number of students | We would like to have at least 5 sections of this course. The actual number would be driven by the students interest. |
| What courses might this replace in their schedules? | This would replace Nutrition and Wellness. With the current graduation requirements, this course makes more sense for our students to take. It also brings in CTE funds which the Nutrition and Wellness does not. |
| Name of person on staff licensed to teach this course | Currently Jen Higley and Mariclare Braunsdorf are teaching Nutrition and Wellness so they could also teach this course. |

| this course | so they could also teach this co | ourse. |
|---|----------------------------------|-------------------------|
| Cymwyll Teacher Signature Lenn Fer Written Name of Teache | Higley Higley | <u>3-30-23</u> Date: |
| Department Chair | | Date: |
| Written Name of Depar Director of Counseling Written Name of Direct | raper | <u>4/11/23</u> Date: |

| Elkhart Con New Course Pro- Principal or Assistant Principal | nmunity Schools oposal for 2023-2024 3 29 23 Date: |
|--|--|
| Written Name of Principal or Assistant Principal | Silver |



SUPERINTENDENT'S OFFICE

PHONE: 574-262-5526

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To: Members of the School Board of Trustees

FROM: STEVE THALHEIMER

DATE: MAY 16, 2023

SUBJECT: LACROSSE PROGRAM RECOMMENDATION

Based on the rationale provided in the accompanying memo and conversations with the athletic department, I recommend the board allow Elkhart Athletics to move toward supporting lacrosse as an independent club sport no longer resourced as if it were an interscholastic sport. This will allow athletics to put funds and efforts into building current feeder sports and IHSAA-sanctioned sports on the horizon.

Thank you,

Steve Thalheimer, PhD Superintendent of Schools



ELKHART HIGH SCHOOL

2608 California Road • Elkhart, IN 46514

PHONE: 574-262-5600

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514

PHONE: 574-262-5500

DATE: 5/8/2023

TO: Dr. Steve Thalheimer

FROM: Cary Anderson, Executive Principal, Elkhart High School

Jacquie Rost, EHS Athletic Director Brian Buckley, EHS Athletic Director

RE: Restructuring of the Lacrosse program

It is the recommendation of the Elkhart High School Athletic Department to restructure the Lacrosse program. Currently, EHS supports all financial endeavors of the program. It is not an IHSAA sport and will not become an IHSAA sport in the foreseeable future. Currently, it is projected that the next two sports the IHSAA will be adding in the near future will be Girls Wrestling and Boys Volleyball and we will need to be able to support these additions. Currently, we are the only school in Indiana that treats Lacrosse as a school sponsored, educational based program. We currently spend \$33,130.00 on coaching stipends, \$3,280.00 on officials and supervision and over \$5,000.00 per year on equipment that does not include the cost of transportation and the additional cost to join the programs organization.

We would like to still offer Lacrosse as a club, shifting all costs to the sponsor of the club like the rest of the club programs in Indiana. The Athletic Department would still provide support to the Lacrosse club by allowing the club to access our EHS athletic facilities and, if desired, would still help facilitate the scheduling and payment of officials, but again would no longer be responsible for financing the program.

The Athletic Department would like to continue to build and focus on our feeder programs in both the Elementary and Middle school. We have just started our Tennis, Golf, Baseball, Softball and Swim feeders and would like to expand on these programs. We believe that this will help retain and strengthen our IHSAA sponsored programs.

Thank you for your consideration.

RESOLUTION TO WAIVE I.C. 20-30-2-3 AND 20-30-2-2.7 MANDATED 180 STUDENT DAYS

WHEREAS, under I.C. 20-30-2-3, a school corporation shall conduct at least one hundred eighty (180) student instructional days for each instructional year.

WHEREAS, under I.C. 20-20-2-2, a student instructional day in grades 1 through 6 consists of at least five (5) hours (54,000 minutes over 180 days) of instructional time.

WHEREAS, With limited exceptions, a student instructional day in grades 7 through 12 consists of at least six (6) hours (64,800 minutes over 180 days) of instructional time.

WHEREAS, Elkhart Community School Corporation currently has the following instructional minutes at each grade level:

- Grades K-6
 - 6.5 hours per day minus 1 hour lunch and recess = 5.5 hours per day
 - 5.5 hours per day X 180 days = 59,400 minutes (extra time = 5,400 minutes/18 days)
- Grades 7-8
 - 7.08 hours per day minus .5 hour lunch = 6.58 hours per day
 - 6.58 hours per day X 180 days = 71,064 minutes (extra time = 6,264 minutes/17.4 days)
- Grades 9-12
 - 7.42 hours per day minus .5 hour lunch = 6.92 hours per day
 - 6.92 hours per day X 180 days = 74,736 minutes (extra time = 9,936 minutes/27.6 days)

WHEREAS, the district recognizes the persistence of learning gaps for students and the continued need to train teachers and support personnel during a period of continued staff turnover. To address these gaps and deficits, the district seeks to provide additional staff training, coaching, and collaboration. This is accomplished specifically through:

- Integrating the Professional Learning Communities model within Multi-Tiered Systems of Support to implement strong Tier I, Tier II, and Tier III instructional and behavior management practices to meet the needs of students.
- Analyzing formative and summative assessment data to improve instruction.
- Providing all staff opportunities to work on job-related training and duties to support students.

WHEREAS, the district does not seek to reduce the 180 instructional days but merely seeks to conduct 6 of those 180 days as professional days while reserving 3 allowable days under I.C. 20-30-2-2.7 [effective July 1, 2022] for inclement weather. Elkhart Schools asks for the flexibility to not be penalized for conducting up to 9 days of asynchronous instruction while still providing 180 days of instruction and shortening the instructional day by one hour each Monday for middle and high school buildings to conduct professional work

WHEREAS, under Elkhart Schools' status as a member of the Coalition of Continuous Improvement School Districts (CCISD) granted flexibility and waiver of compliance with various provisions set forth in Title 20 of the Indiana Code and Title 511 of the Indiana Administrative Code by the State Board of Education.

BE IT RESOLVED, that the Elkhart Community School Corporation will submit to the CCISD for the 2023-2024 school year application for six (6) professional development days for all schools and a one-hour standing delay on any Monday that is an instructional day for Elkhart High School, North Side Middle School, Pierre Moran Middle School, and West Side Middle School.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that if the CCISD approves the application, Elkhart Community Schools will conduct asynchronous instruction for all students on the six (6) professional learning days and utilize up to three (3) additional days of asynchronous learning due to inclement weather AND the corporation will implement the delayed-start schedule for secondary schools on Mondays for 2023-2024.

| PASSED AND ADOPTED this 23rd day | of May, 2023. |
|----------------------------------|---------------|
| President, Dacey Davis | |
| Vice President, Troy Scott | |
| Secretary, Douglas Weaver | |
| Member, Jeff Bliler | |
| Member, Mike Burnett | |
| Member, Kellie Mullins | |
| Member, Ann VonDerVellen | |
| ATTEST: | |
| | |
| Secretary, Douglas Weaver | |

Book Policy Manual

Section 3000 Personnel

Title PROPOSED REVISED EMPLOYEES IN MISCELLANEOUS POSITIONS COMPENSATION PLAN

Code po3422.12S

Status

Adopted December 20, 2016

Last Revised March 14, 2023

Last Reviewed May 23, 2023

3422.12S - EMPLOYEES IN MISCELLANEOUS POSITIONS COMPENSATION PLAN

The Board of School Trustees hereby adopts the following wage schedule for Employees to be effective for March 14, 2023 May 23, 2023. In addition, the three percent (3%) employee contribution to PERF will be paid by Elkhart Community Schools.

| POSITION | HOURLY WAGE RANGE |
|---|-------------------|
| Assistant Supervisor of Transportation | 26.29 - 31.92 |
| Transportation Trainer/Dispatcher | 22.28 - 25.66 |
| Food Service Supervisor of Truck Drivers | 22.29 - 25.66 |
| Food Service Truck Driver | 18.35 - 21.37 |
| Food Service Receiving/Supply | 18.35 - 21.37 |
| Supervisor of Building Services | 23.33 - 28.19 |
| Food Service Support Specialist | 20.48 - 27.76 |
| Assistant to the Food Service Director for Secondary Schools | 20.48 - 27.76 |
| Food Service Bids & Commodity Coordinator | 19.61 - 29.35 |
| Culinary Event Coordinator | 19.61 - 29.35 |
| Assistant to the Food Service Director for Elementary Schools | 20.48 - 27.76 |
| Production Coordinator | 22.28 - 25.66 |
| Transportation Route/Driver Coordinator | 22.28 - 25.66 |
| Transportation Clerk | 17.59 - 19.11 |
| Adult/Community Education Non-Contract Teachers | 36.23 * |
| Building Community Education Coordinator | 30.23 - 37.22 |
| Radio Station Staff Announcer | 11.72 - 15.69 |
| Radio Station Development Assistant | 13.25 - 19.82 |
| School Security Officer | 32.87 |
| Federally Funded Pupil/Program/Parent Support Person | 22.25 - 31.36 |
| Federally Funded Building Translator/Interpreter | 22.25 - 31.36 |
| Federally Funded Building Translator/Parent Liaison | 17.94 - 21.92 |
| School Parent/Community Liaison | 22.25 - 31.36 |
| District Translator | 22.25 - 31.65 |
| Evening Events Supervisor | 17.40 |
| Federally Funded After-School Organized Activities Leader | 14.00 |
| Federally Funded After-School Organized Activities Assistant | 9.39 |

| Deaf/Hard of Hearing Educational Interpreter | 18.73 - 32.97 |
|--|---------------|
| Early College Data Specialist | 27.00 - 30.53 |
| EACC Testing Specialist | 27.00 - 30.53 |
| Manager of After School and Community Programs | 30.83 - 38.98 |
| Campus Security – I | 14.53 - 22.68 |
| Campus Security – II | 16.57 - 24.72 |
| Farm Technician | 17.30 - 22.30 |

^{*} Hourly rate based on .00113 of the base salary set forth in Appendix B of the 2022-2023 Master Contract (effective October 31, 2022).

| POSITION | YEARLY SALARY RANGE |
|--|----------------------|
| Radio Station Manager | 58,867 - 98,250 |
| Radio Station Development Director | 55,886 - 80,332 |
| Radio Station Business Account Manager | 45,847 - 79,134 |
| Radio Station Program Director | 45,847 - 66,095 |
| Radio Station Senior Reporter and Assignment Editor | 40,731 - 55,809 |
| Radio Station Operations Manager | 34,280 - 50,910 |
| Radio Station Morning Edition Host | 37,792 - 54,753 |
| Radio Station Promotions Manager | 38,635 - 53,460 |
| Radio Station Membership Manager | 47,727 - 61,629 |
| Radio Station Business/Workforce Development Reporter - IPB News | 38, 820 - 53,430 |
| Radio Station News Director/Reporter | 49,000 - 64,000 |
| Assistant Supervisor of Food Services | 65,000 - 75,000 |
| EACC Career Coordinator | 41,837 - 75,134 |
| Olweus Bullying Prevention Program Coordinator | 53,825 - 66,170 |
| Education and Engagement Coordinator | 45,847 - 79,134 |
| Adult and Community Education Program Manager | 72,875 - 83,663 |
| Special Education Transition Specialist | 44,000 - 64,000 |
| High School Scheduling Coordinator (11 months) | 59,000 - 74,000 |
| Building Services Manager | 74,485 - 94,865 |
| Energy and Risk Management Specialist | 59,200 - 79,580 |
| Data and Assessment Manager | 72,975 - 83,763 |
| Data Specialist | 46,584 - 68,489 |
| Communication Specialist | 46,584 - 68,489 |
| Substitute Coordinator | 48,983 - 58,081 |
| Staff Accountant | 49,010 - 61,238 |
| Lead Program Coordinator (funded by FSCS Grant 1/1/23 - 12/31/27) | 70,000 - 80,000 |
| Student Program Developer (funded by FSCS Grant 1/1/23 - 12/31/27) | 45,000 - 50,000 |
| School Site Coordinator (funded by FSCS Grant 1/1/23 - 12/31/27) | 50,000 - 55,000 |
| Grant Coordinator/Talent Recruiter (funded by APR Grant 9/29/22 - 9/30/24) | 68,600 |
| School Psychologist Intern | 41,500 |
| 21st Century Community Learning Center Coordinator | 2,500 (per semester) |
| | |

An hourly employee who is required to report to work to respond to an emergency outside the employee's regular work hours will be paid for a minimum of two (2) hours.

Performance Awards for Radio Station Employees

The Radio Station Manager may propose performance awards to be paid to radio station employees who achieve performance goals established by the Station Manager and approved by the Chief Financial Officer.

The proposed goals, once approved by the Chief Financial Officer, shall be presented in writing to the radio station employee.

Radio station employees who achieve their performance goals shall be paid their award during the fiscal year when the goal is met.

Fringe Benefits

A. Income Protection and Annuities

The Elkhart Community Schools provide the opportunity for regular classified employees to purchase income protection and tax-sheltered annuities. This is done by specifications and through a company or broker approved by the Board of Schools Trustees of the Elkhart Community Schools.

B. Insurance

In addition to the basic salary schedule, the Elkhart Community Schools contributes toward a policy for each regular classified employee, working thirty (30) or more hours per week, who is a member of the group hospitalization, major medical, and life insurance program approved by the Board of School Trustees. Eligible employees may select one (1) of the plans provided by the Board.

The amount of life insurance coverage is an amount equal to the employee's annual salary or wages rounded up to the next thousand dollars. The Board will contribute ninety percent (90%) of the premium cost of a group long-term disability insurance policy for employees who work thirty (30) or more hours per week.

C. Severance Benefits

Employees in Miscellaneous Positions who have completed a minimum of six (6) months of active service with the Elkhart Community Schools will be eligible for the following benefits upon written resignation received by the Director of Human Resources at least ten (10) working days prior to the last date of employment.

1. Resignation

Employees shall be paid for unused personal business leave in the current year of employment. Vacation days earned in the current year shall also be paid to full-time employees. Payment for unused personal leave and vacation shall be made at the rate of pay in effect at termination. The effective date of resignation shall be established to include the use of all personal leave and unused vacation days.

2. Retirement, Death, or Disability

The benefits listed below are in addition to those in Employees' Fringe Benefits.

- a. For purposes of this benefit, retirement shall be defined as a resignation by an employee who at the time of retirement is age sixty (60) and has ten (10) or more consecutive years of employment in the Elkhart Community Schools. Only the six (6) months service requirement must be met to be eligible for the disability or death benefit.
- b. A maximum of thirty (30) accumulated days of unused personal leave will be paid to eligible employees who retire, die, or become totally permanently disabled while employed by the Elkhart Community Schools. In the event of death, the benefit shall be paid to the decedent's estate.
- c. In addition, employees who are fifty-five (55) years of age or older and have at least fifteen (15) years of service, and who have been insured under the Elkhart Community Schools' group insurance plan for at least the last five (5) years, shall be eligible to continue in that program until age sixty-five (65) by paying 100% of the premiums in advance at the business office.
- d. A miscellaneous employee who retires at age fifty-five (55) or older with ten (10) or more consecutive years of service, or a miscellaneous employee who dies with ten (10) or more consecutive years of service, is eligible to select one (1) of the following benefits based upon the employee's daily rate at the time of retirement:
 - 1. one (1) day's pay for each full year employed by the Elkhart Community Schools, or
 - 2. at least forty-five percent (45%) of the unused sick leave will be paid, in accordance with the provisions in the Employees' employee booklet.

In the case of the death of an eligible employee, this benefit will be paid to the employee's beneficiary.

D. Change in Classification

When any classified employee is employed in another classified employee group, all comparable benefits will remain in effect. Years of accrued service and accumulated benefit days will continue, subject to Board Policy.

Dependent Textbook Fee Stipend

Elkhart Community Schools will reimburse employees \$50.00 per student enrolled in the Elkhart Community Schools, for textbook fees paid by the employee to Elkhart Community Schools for instructional materials. Evidence of payment shall be submitted to the Business Office by May 1, and the reimbursement will occur on or before June 15.

Absences

When unable to report for work, it is the employee's responsibility to notify and give the reason for absence to the employee's immediate supervisor as soon as possible. This notice is to be given at least one-half (1/2) hour before the time that the employee regularly reports for work. Upon return to work, the employee shall file a report of absence. Deductions for absence will be made at the daily rate unless covered by an absence policy. (No absence report is necessary on emergency closing days when payment is not to be received.)

All classified employees employed four (4) or more hours are entitled to certain illness and leave benefits. Absences for all classified personnel in addition to the days to which they are entitled shall be considered to be unexcused, except those for which prior approval has been granted. Any absence of an employee may, at the discretion of the employer, be subject to proper and sufficient verification satisfactory to the employer. Three (3) days' unexcused absences in any one (1) school year shall be considered excessive and shall be grounds for suspension or termination. Upon written request received by the appropriate administrator, at least two (2) weeks in advance (except in emergencies), unpaid absences of five (5) or less consecutive working days may be approved. The best interests of the School Corporation will be considered.

Personal Illness/Family Illness Absence

As used in this section, immediate family shall mean the employee's spouse, life partner, children, siblings, parents, parents-in-law, brother- or sister-in-law, son- or daughter-in-law, grandparents, grandchildren, great-grandparents, stepparents, stepchildren, or any member of the family unit living in the employee's household, any person for whom the employee is the legal guardian, or for whom the employee is exercising rights authorized pursuant to a Power of Attorney. Life Partner shall mean an individual whose close association with the employee is the equivalent of a family relationship. Family Unit shall mean any person related to the employee, genetically or by marriage, or any person for whom the employee is the legal guardian.

Full-time classified personnel will be allowed the number of hours equal to one (1) workday per month of employment for personal illness/family illness absence. This will provide ninety-six (96) hours of personal illness/family illness absence annually. Unused personal illness/family illness absence may accumulate to a total of the number of hours equal to 200 days as personal illness.

Regular school-year classified employees will be awarded twelve (12) days of personal illness/family illness leave.

Any unused hours will accumulate as personal illness absence to a total of the number of hours equal to 120 workdays. Use of accumulated sick leave by a school-year employee terminates at the close of the school year. It cannot be used again unless the employee is employed for the following school year or employed at a later date.

The Elkhart Community Schools may request a doctor's approval to return to work following an illness.

Attendance Incentive Program

During the month of January, any miscellaneous employee who has perfect attendance, other than vacation, bereavement, or personal leave, in any full year subsequent to January 1, 2019, shall be paid the sum of \$100 each year; any employee who is absent for any reason for five (5) or less days, other than vacation, bereavement, or personal leave, shall be paid a sum of \$50.

Job-Related Injury

An employee injured in the performance of duties is eligible for Worker's Compensation. The employee is required to complete an injury report form on the day of the injury and to visit the designated medical facility as directed by the employer. Time required for the employee to recuperate from any personal injury arising out of and in the course of employment responsibility shall be governed by Indiana laws regarding Worker's Compensation. Worker's Compensation benefits will begin after seven (7) calendar days at a rate of sixty-six and two-thirds percent (66-2/3%) of the employee's average wage rate. The employee's share of the health/life insurance premium must be paid in advance to the Business Office or insurance will be terminated. An employee may receive full payment by using available illness absence, personal business, and/or vacation benefits.

Bereavement

Employees shall be entitled to be absent from work without loss of compensation on account of death in the immediate family for five (5) business days becheck to the payroll office, whereupon a deduction equal to the per diem payments will be made for each day of paid absence from the next payroll check. Upon return from temporary training or leave, the employee will be restored to a comparable position without loss of vacation, sick leave, or other benefits of employment.

Health Leave

Through the Board of School Trustees' action, regular classified employees may be granted a health leave after one (1) year of service. Requests for health leave by an employee must be submitted in writing and must be supported by a physician's statement.

The Board, after examining medical evidence, may place a regular employee on leave for health reasons if, in its judgment, the physical or mental health of the employee is interfering with the successful performance of responsibilities.

Health leaves may be granted for a maximum period of one (1) year. An employee shall be afforded the opportunity to continue participation in any insurance program in which the employee is enrolled. Such participation shall be at the employee's own expense.

Health Leave - Procedure

An employee with at least one (1) year's service, who has used all of their personal illness, personal leave, FMLA Leave, and vacation benefits, may be placed on a health leave.

- A. After all available benefit days have been exhausted, or
- B. When a physician's statement indicating the inability to perform regular duties for an extended period of time has been provided, or
- C. Upon receipt of a request for placement on such leave by the Director of Personnel from the appropriate administrator.

Should the employee fail to provide a requested physician's statement within thirty (30) days after the employee has used all benefits, it will be grounds for termination. In addition, the employer may require an employee to have an examination by a physician. The cost of any such examination will be paid by the employer.

In the event an employee is incapacitated, a family member or legal guardian may submit the request for health leave, and any required documentation.

An employee may return from health leave with a physician's statement indicating the ability to perform the job responsibilities. Employment will be held for a period of up to one (1) year. After the employee has been on leave for a year, that employee will be eligible for re-employment when an opening for which the employee is qualified becomes available.

Personal Leave

Full-time and regular school year classified personnel are entitled to the number of hours equal to three (3) workdays for absence for personal reasons during each calendar year without loss of pay. If an employee retains all three (3) personal business days at the end of the year, the employee can roll two (2) of the three (3) days to the following year to equal five (5) personal business days. The remaining unused personal business day shall accumulate for retirement at the end of the year. In the event the employee intends to use five (5) consecutive days, the employee must provide a thirty (30) calendar day written notice requesting the use of said consecutive days to their immediate supervisor.

If an employee does not elect to roll two (2) personal business days into the following year, all unused personal leave will accumulate for retirement.

Personal Leave - Procedure

Request for personal leave shall be made by completing the classified personal leave request form and giving such form to the employee's supervisor or authorized designee no less than twenty-four (24) hours in advance. In the event of an unforeseen emergency beyond the control of the employee, which makes it impossible to give the twenty-four (24) hour advance notice, the employee shall notify the employer as soon as reasonably possible. When such is the case, the written request shall be completed no later than the first day of return from the absence.

Except for emergencies, personal business hours shall not be used for the sole purpose of extending the school vacation periods of Thanksgiving, Winter Recess, Spring Break, or Summer Break, or the day preceding fall recess in the event that day is scheduled as a parent-teacher conference day, as defined by the school calendar unless the employee complies with the following procedure:

- A. Once every three (3) years, an employee may use personal business hours to extend a holiday or vacation period described above by exchanging two (2) personal business hours for each personal business hour taken adjacent to the holiday or vacation period.
- B. The employee must give notice, in writing, to the Office of the Superintendent ten (10) working days in advance of taking said day.
- C. All emergency requests for personal business immediately preceding or immediately following vacation periods shall be granted only upon approval of the Superintendent or designee. For the purpose of determining when an emergency exists, an emergency shall be defined as an unforeseen event that prohibits the employee from attending to his or her assigned duties.

Jury and Witness Duty Pay

Jury Duty

All Employees in Miscellaneous Positions will be granted excused absence when they are subpoenaed to serve on the jury. Such absence shall result in no loss of wages. When an employee receives notification from the Court canceling a trial, the employee is to report to work or use personal business. When the employee has received her/his jury duty check, the check or copy of the check shall be presented to the payroll office, whereupon a deduction equal to jury duty pay will be made from the next payroll check.

Witness Duty

In the event an employee is subpoenaed to serve as a witness, except in cases noted below, and gives testimony before a court of law or governmental administrative agency, the employee shall be granted absence to witness for the time during the working day which the employee is required to be present. Such absence, up to three (3) days for any one (1) case, shall result in no loss of wages. For cases involving extended absence to witness, the Superintendent may grant additional days. When the employee is in receipt of a witness duty check, a copy of the check shall be presented to the payroll office, whereupon a deduction equal to witness duty pay will be made from the next payroll check. The employee will not be paid when such testimony is given in any litigation in which the employee is a party, or employee relations-related litigation involving the employer of any other school employer unless the employer subpoenas the employee to testify. However, if the employee has been named as a party as a result of the employee's performance of duties as an ECS employee, such employee shall not be subjected to the foregoing prohibition.

Paid Parental Leave

An employee not eligible for maternity leave (e.g. father, adopting parent, surrogate parent, etc.) for whom parental rights have been established shall be entitled to a paid leave of absence of up to ten (10) work days for the purpose of bonding with the employee's newborn child or caring for the newborn child subsequent to delivery. Said leave must be taken within six (6) months of the child's birth or adoption.

Parental Leave

A leave, without pay, may be granted to any expectant parent upon written request of the employee to the Director of Personnel. In the event that the employee is pregnant, the leave may be requested to begin any time between thirty (30) days after the Director of Human Resources is notified of the pregnancy and thirty (30) days after the birth of the child. For employees who are not pregnant, the leave may be requested to begin any time within thirty (30) days of the date that the child is expected in the home. In cases of emergency, the thirty (30) day notification period may be waived. Leaves may be requested for a period not to exceed one (1) year and are non-renewable.

The staff member shall return to the first position which becomes available which the staff member is qualified for, as determined by the employer, or waive any right to re-employment. For the period of the leave, a staff member may continue in any group insurance program for which the staff member is eligible, at their own expense, by paying the full cost of premiums in advance at the Business Office.

Adoptive Leave

An employee who legally adopts a child whose age is less than eighteen (18) years old shall be entitled to use family illness leave days to serve as the primary caregiver for the adoptive child. In order to be eligible for paid adoptive leave, the employee must notify the Director of Personnel and the employee's immediate supervisor of the request for adoptive leave upon acceptance of the application for adoption. All such leaves shall commence on the date that the child is physically turned over to the employee for the employee's care and legal custody.

Foster Care Leave

Paid leave of up to five (5) days shall be granted for bonding with a child who has recently joined the employee's household through foster care placement. In the event of multiple foster placements occurring, no more than ten (10) days shall be granted to an individual employee during a twelve (12) month period.

Maternity Leave

Elkhart Community Schools shall grant three (3) weeks of paid maternity leave for a vaginal birth and four (4) weeks of paid maternity leave for a cesarean birth. This leave time shall be in addition to available illness absence days provided under this policy; it shall not, however, add to the duration of a traditional absence related to childbirth as determined by the treating physician.

Holidays and Vacations Definitions

- A. As used in this policy, the term 'full-time employee' means an employee who is employed on a twelve (12) month basis and who has a regular workday of four (4) or more hours.
- B. As used in this policy, the term 'school-year employee' means an employee who is employed on a school-year basis and works approximately 175 or more days per year, and who has a regular workday of four (4) or more hours.

Holidays

In order to receive holiday pay, an employee must be in an active pay status on the day before and after the holiday.

A. Full-time classified employees shall be paid for the following holidays when they occur on days which would have been worked if it were not for that special day, subject to the provisions below:

New Year's - two (2) days

Martin Luther King Jr. Day

Presidents' Day

Memorial Day

Independence Day - two (2) days

Labor Day

Thanksgiving - two (2) days

Christmas - two (2) days

- 1. During the winter break (when schools are closed), four (4) days will be allowed as follows:
 - a. When January 1 and December 25 fall on a weekday, they shall be paid holidays, and a classified employee may, subject to the approval of the immediate supervisor, select either but **not both** December 24 or December 26 as a holiday with pay, and may, subject to the approval of the immediate supervisor, select either but **not both** December 31 or January 2 as a holiday with pay. To be eligible for either of the above selections, a classified employee must make such a request to the immediate supervisor no later than December 10.
 - b. When January 1 and December 25 fall on a weekend, then both the Friday before and the Monday after shall be paid holidays, unless schools are open on one (1) of these days, in which case an alternate day will be determined.
- 2. When any holiday is celebrated on a weekend, it will be a paid holiday on the Friday preceding or the Monday following, unless the school is in session.
- 3. Thanksgiving Day and the day following will be paid holidays.
- 4. Presidents' Day will be a paid holiday.
- B. School-year classified employees shall be paid for the following holidays when they occur on days which they would have worked if it were not for that special day, subject to the provisions above:

Martin Luther King, Jr. Day

Presidents' Day

Memorial Day

Labor Day

Thanksgiving Day and the following Friday (two (2) days)

Christmas Day - (if celebrated on a weekend, it will be a paid holiday on the Friday preceding or the Monday following)

Vacations

- A. A full-time employee who has, as of December 31, been employed by the Elkhart Community Schools for less than one (1) calendar year, shall be entitled to one (1) working day vacation with pay during the next calendar year, for each full month of employment completed, provided that no more than ten (10) vacation days may be accrued.
- B. A full-time employee who has, as of December 31 of each year, been employed by the Elkhart Community Schools for that entire calendar year, shall be entitled to ten (10) working days vacation with pay during the next calendar year.
- C. A full-time employee who has, as of December 31 of each year, been employed by the Elkhart Community Schools for five (5) consecutive years, is entitled to fifteen (15) working days vacation with pay during the next calendar year.
- D. A full-time employee who has, as of December 31 of each year, been employed by the Elkhart Community Schools for fifteen (15) consecutive years, is entitled to twenty (20) working days vacation with pay during the next calendar year.
- E. A full-time employee who has, as of December 31 of each year, been employed by the Elkhart Community Schools for twenty (20) consecutive years, is entitled to twenty-five (25) working days vacation with pay during the next calendar year.
- F. Years shall be considered consecutive so long as any interruption of service did not include other employment.

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G. For the sole purpose of determining vacation benefit eligibility; employees who transfer from a school-year position to a twelve (12) month position will be granted years of service based on the following conversion formula. NOTE: the years of service conversion is only applicable for the purpose of vacation benefits. This computation does not replace the total years of service invested with Elkhart Community Schools for the purposes of Retirement benefits or Staff Recognition.

The employee's employment record with Elkhart Community Schools for all positions held will be considered. Using the number of paid hours per day, multiplied by the number of paid days per school year, divided by 2080 to obtain the number of years equivalent to a twelve (12) month position. The total number of equivalent years will be rounded up to the nearest whole number.

The calculated number of years of service will be used in determining the total number of days vacation that such full-time employee is entitled to receive under this policy. The employee will receive the total amount of awarded vacation days effective January following their date of conversion. Prior to completing one (1) full year of service, the employee will be entitled to a prorated amount of vacation days based on the calculation formula referenced in the paragraph above.

- H. Dates requested for use as vacation days shall be submitted to the immediate supervisor prior to the first day of the requested vacation, and shall be subject to the approval of the immediate supervisor.
- I. Vacation days will be available to the staff member during the twelve (12) months of the calendar year and for six (6) months beyond.
- J. Only twelve (12) month employees will be entitled to paid vacation days.
- K. Radio Station Manager, Data and Assessments Manager, and Building Services Manager shall be eligible for twenty (20) days of vacation each contract year, exclusive of weekends and holidays, at a time(s) approved by the staff member's immediate supervisor(s). Upon completion of five (5) years of employment with the Elkhart Community Schools in such position, or when previous employment provided relatively comparable experience, said managers shall be eligible for twenty-five (25) days of vacation each year.

Vacation days will be available to the said managers during the twelve (12) months of the calendar year and for six (6) months beyond. Unused vacation days will not be cumulative after the expiration of the eighteen (18) month period and shall at that time be transferred to sick leave and be available for use as sick leave days, provided at no time may more than the number of hours equal to the number of scheduled workdays in the current year accumulate for use as sick leave.

Revised 1/24/17

Revised 6/27/17

Revised 10/24/17

Revised 12/12/17

Revised 5/8/18

Revised 8/14/18

Revised 2/12/19 Revised 3/12/19

Revised 6/25/19

Revised 8/13/19 Revised 10/7/19

Revised 12/10/19

Revised 2/11/20

Revised 8/25/20

Revised 11/24/20

Revised 1/12/21

Revised 3/9/21 Revised 8/10/21

Revised 9/14/21

Revised 12/14/21 Revised 4/12/22

Revised 5/10/22

Revised 6/28/22

Revised 9/13/22

Revised 10/25/22

Revised 11/22/22

Revised 2/14/23

Elkhart Community Schools Position Description

Position Title: EACC Career Coordinator

Qualifications: Required: High School diploma or equivalency. Must have 5 years of full time experience in

a related business or education field that can be documented. Regular and timely attendance

is an essential function of this position.

Desired: Bachelor's degree with experience in business related fields and strength with

technology. Bilingual (Spanish) preferred.

Department: Elkhart Area Career Center

Reports to: CTE Director
Prepared by: Brandon Eakins
W Douglas Thou

Approved by: W. Douglas Thorne Date: 5/23/2023

SUMMARY: The EACC Career Coordinator serves as the lead for all work-based learning, career building activities, and business partnerships. Candidate needs strong communication and collaboration skills to work with various partners in all settings. Strong technology skills are necessary to manage logistics for work-based learning and career building activities. Flexibility and problem solving are also vital to this role.

ESSENTIAL DUTIES AND RESPONSIBILITIES (Other duties may be assigned):

- 1. Collaborate and oversee all work-based learning activities.
- 2. Demonstrate the ability to develop connections with local businesses and increase community partnerships.
- 3. Collaborate with instructors and students regarding student resumes, cover letters, thank you letters, portfolios, interviewing skills, and professionalism at various career events.
- 4. Organize and implement Employability Skills Panel, Mock Interview Day, and Job Fair.
- 5. Demonstrate the ability to integrate and utilize technology to fulfill responsibilities associated with the position.
- 6. Demonstrate on-going involvement in professional development activities that support growth of EACC's goals, vision, and mission statement.
- 7. Data collection for INTERS reporting (Work Based Learning) (IDOE/DWD).
- 8. Collaborate with guidance/data secretary on data collection for INTERS reporting (work-based learning and work ethic certificate) (IDOE/DWD).
- 9. Demonstrate the ability to work collaboratively with colleagues in planning and implementation of curriculum and school-wide goals.
- 10. Demonstrate ability to plan and implement interdisciplinary instruction through a teaming approach.
- 11. Organize and Manage Governor's Work Ethic Certificate.
- 12. Collaborate on data collection for Elkhart Community Schools and home schools.
- 13. Collaborate with the work-based learning coordinators from sending schools.
- 14. Demonstrate the ability to communicate with diverse populations
- 15. Exhibit and maintain a pattern of regular and timely attendance.
- 16. Perform other duties and assignments as assigned by the CTE Director or designee.

The foregoing statements describe the general purpose and responsibilities assigned to this job and are not an exhaustive list of all responsibilities, duties, and skills that may be required.

Evaluation Process: The EACC Career Coordinator will be evaluated annually by the CTE Director.

Qualification: High School diploma or equivalency. Must have 5 years of full time experience in a related business or education field that can be documented. Regular and timely attendance is an essential function of this position. *Desired:* Bachelor's degree with experience in business related fields and strength with technology. Bilingual (Spanish) preferred.

Language Skills: Ability to read, analyze and interpret general business periodicals, professional journals, technical procedures, or governmental regulations. Ability to write reports, business correspondence, and procedure manuals. Ability to effectively present information and respond to questions from groups of managers, clients, customers, and the general public.

Mathematical Skills: Ability to apply basic mathematical concepts and operations involving addition, subtraction, multiplication, division of whole numbers, fractions, percentages, ratios, and proportions to practical situations.

Reasoning Ability: Ability to define problems, collect data, establish facts, and draw valid conclusions.

Other Skills and Abilities: Ability to apply knowledge of current research based on school objectives and abilities of students. Ability to establish and maintain effective working relationships with students, peers, parents and community; ability to speak clearly and concisely in written or oral communication.

Physical Demands: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to stand, walk, sit, and talk or hear. The employee is occasionally required to reach with hands and arms and stoop, kneel, crouch, or crawl. The employee must occasionally lift and/or move up to 20 pounds. Specific vision abilities required by this job include close vision, distance vision, and the ability to adjust focus.

Work Environment: The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The noise level in the work environment is acceptable to this particular environment. However, the noise level can vary depending upon daily activity, but will still remain within the acceptable noise level range. The employee continuously is interacting with the public, staff and students. The employee frequently will be required to meet multiple demands from several people.

The information contained in this job description is for compliance with the American with Disabilities Act (A.D.A.) and is not an exhaustive list of the duties performed for this position. The individuals currently holding this position perform additional duties and additional duties may be assigned.

Elkhart Community Schools Position Description

Position Title: Assistant Supervisor of Food Service

Qualifications: Required: Bachelor's Degree in Food and Nutrition, Institutional Management, or

Hotel and Restaurant Management, or equivalent combination of training and experience Four (4) years of supervisory experience in food services, supervisory experience in school food service programs highly desired. Excellent interpersonal,

and communication skills.

Department: Food Service

Reports to: Director of Food Service

Prepared by: Pamela Melcher

Approved by: W. Douglas Thorne Date: 5/23/2023

SUMMARY: To assist in the administration and oversight of all aspects of food service in all schools or sites and in administering the school meal program in accordance to local, state and federal guidelines.

ESSENTIAL DUTIES AND RESPONSIBILITIES (*Other duties may be assigned*):

- 1. Assist in implementing and maintaining local, state and federal guidelines pertaining to the Child Nutrition Programs.
- 2. Work with Director in creating and maintaining budgets.
- 3. Assist the Director to establish and maintain strict fiscal responsibility in all aspects of the food service program.
- 4. Assist in monitoring proposed changes to legislation and regulatory standards that affect the operation of the food service program.
- 5. Assist the Director in developing programs and menus for the purpose of providing nutritional meals for students, staff, and patrons.
- 6. Assist the Director in managing the accurate and timely completion of reports, records, and inventories.
- 7. Assist with organizing and planning food service manager meetings and training workshops.
- 8. Assist with recipe tasting and product sampling.
- 9. Provide support to the Food Service assistants to the Director of secondary and elementary schools.
- 10. Provide support in the development of recipes.
- 11. Visit school sites to observe food service personnel and procedures.
- 12. Assist the Director in the interview process of new employees.
- 13. Participate in recruitment efforts by attending job fairs.
- 14. Communicate with school principals, district administrators, and others in regard to cafeteria operations.
- 15. Acquire and Maintain ServSafe sanitation certification, proctor certification and HACCP Certification.
- 16. Attend necessary seminars to enhance support of staff success.
- 17. Assist in processing and verifying applications for free and reduced meals.
- 18. Work with Support Specialist with software system (Titan), as needed.
- 19. Monitor food production and inventory with Bid Commodity Coordinator
- 20. Responsible for conducting evaluations of the Assistants to the Director.
- 21. Assist in emptying freezer/coolers, as needed.
- 22. Other duties as assigned by the Director of Food Service.

The foregoing statements describe the general purpose and responsibilities assigned to this job and are not an exhaustive list of all responsibilities, duties, and skills that may be required.

Term of Employment: Twelve months. Miscellaneous employee group wage and fringe benefits.

Evaluation Process: The Assistant Supervisor of Food Service will be evaluated annually by the Director of Food Service.

Supervisory Responsibilities: Supervise support staff in the food service department; supervise and evaluate elementary and secondary food service personnel.

Qualification Required: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Education and/or Experience: Required: Bachelor's Degree in Food and Nutrition, Institutional Management, or Hotel and Restaurant Management, or equivalent combination of training and experience Four (4) years of supervisory experience in food services, supervisory experience in school food service programs highly desired. Excellent interpersonal, and communication skills.

Language Skills: Ability to read, analyze, and interpret general periodicals, professional journals, technical procedures, or governmental regulations. Ability to write reports, correspondence, and procedure manuals. Ability to effectively present information and respond to questions from groups of students, parents, patrons, and the general public.

Mathematical Skills: Ability to calculate figures and amounts such as discounts, interest, commissions, proportions and percentages. Ability to apply concepts of basic algebra and geometry.

Reasoning Ability: Ability to define problems, collect data, establish facts, and draw valid conclusions. Ability to interpret an extensive variety of technical instructions in mathematical or diagram form and deal with several abstract and concrete variables.

Other Skills and Abilities: Ability to apply knowledge of current research and theory in specific field. Ability to establish and maintain effective working relationships with students, staff, and the community. Ability to communicate clearly and concisely both in oral and in written form. Ability to perform duties with awareness of all district requirements and Board of Education policies. Wholesome and understanding attitude toward children; ability to use proper English and communicate well with people; neat personal appearance, pleasing personality; willingness to learn and expand general knowledge.

Physical Demands: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to drive a car, stand, walk, sit, and talk or hear. The employee is occasionally required to reach with hands and arms and stoop, kneel, crouch, or crawl. The employee must occasionally lift and/or move up to 20 pounds. Specific vision abilities required by this job include close vision, distance vision, and the ability to adjust focus.

Work Environment: The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions. The noise level in the work environment is quiet to loud depending upon the activity in the particular part of the day.

However, the noise level can vary depending upon daily activity, but will still remain within the acceptable noise level range. The employee continuously is interacting with the public, staff and students. The employee frequently will be required to meet multiple demands from several people.

While employed in this position, the employee is frequently required to report to various locations around the county for school visits, professional development events, meetings, etc. Use of a personal vehicle and/or public transportation will be required. While performing the duties of this job, the employee is occasionally required to assist in transporting goods such as books, agendas, etc. or technology for professional development events, meetings, etc.

The information contained in this job description is for compliance with the American with Disabilities Act (A.D.A.) and is not an exhaustive list of the duties performed for this position. The individuals currently holding this position perform additional duties and additional duties may be assigned.



BUSINESS OFFICE

PHONE: 574-262-5563

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

May 23, 2023

TO: Board of School Trustees

FROM: Kevin Scott

SUBJECT: Cisco SmartNet Purchase

The Business Office recommends Board approval of the Cisco SmartNet maintenance contract as outlined in the memo provided by Jason Inman. This contract allows the district to get replacement parts from Cisco overnight in the event of equipment failure, preventing a potential internet outage for an extended period of time.



TECHNOLOGY SERVICES

PHONE: 574-262-5676

ELKHART COMMUNITY SCHOOLS

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To: Kevin Scott, Chief Financial Officer **CC**: Tony Gianesi, Chief Operating Officer

From: Jason Inman, Director of Technology Services

Date: May 17th, 2023

Subject: Cisco SmartNet Purchase

Mr. Scott:

I am requesting approval to renew our Cisco SmartNet maintenance contract on a 3-year lease at 0% interest. Cisco SmartNet covers the licensing and support for all wireless access points and other networking equipment in our district buildings. Leasing and going with a multi-year contract instead of a 1-year purchase will result in savings to the district of \$167,213 over the 3-year lease. Three annual payments of \$97,622.43 will allow us to split the cost up over the lease term.

ACCOUNT BALANCES/INVESTMENT DETAIL April 2023

CASH:

| Petty Cash | \$ | 500.00 |
|------------|----|--------|
|------------|----|--------|

BANK ACCOUNTS:

| Teachers Credit Union | \$ 2,993,121.95 |
|-----------------------------------|--------------------|
| Lake City Bank – Accounts Payable | (2,878,683.54) |
| Lake City Bank – Payroll Account | (414,834.19) |
| Lake City Bank – Flex Account | 76,026.90 |
| Lake City Bank – Merchant Account | - |
| Lake City Bank – Prepaid Lunch | 1,535,188.74 |
| Lake City Bank – Deposit Account | 29,790,282.76 |
| Lake City Bank – Book Rental | - |
| BMO Harris Bank (UMR insurance) | - |
| | |

INVESTMENTS:

Certificate of Deposit

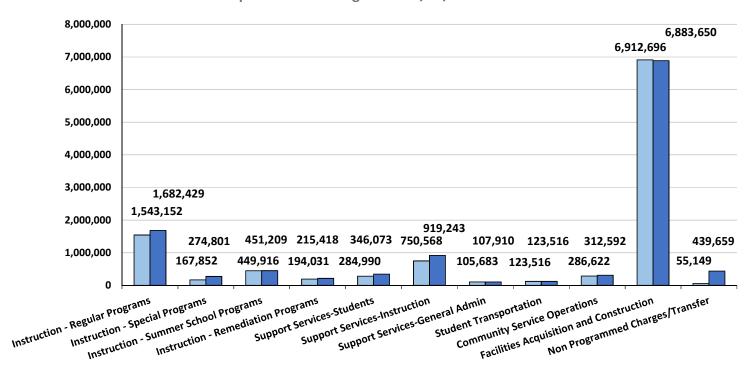
\$ 31,101,602.62

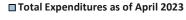
ESSER II - Utilization Review

| Total Expenditures as of April 2023 | Total % of Allocation Expended | Account | Budget | % of Total Budget |
|--|-----------------------------------|---|---------------------------------|-------------------|
| \$1,543,152.22 | 91.72% | Instruction - Regular Programs | \$1,682,429.00 | 14.31% |
| \$167,851.92 | 61.08% | Instruction - Special Programs | \$274,801.00 | 2.34% |
| \$449,915.92 | 99.71% | Instruction - Summer School Programs | \$451,209.00 | 3.84% |
| \$194,030.53 | 90.07% | Instruction - Remediation Programs | \$215,418.00 | 1.83% |
| \$284,990.03 | 82.35% | Support Services-Students | \$346,073.00 | 2.94% |
| \$750,568.38 | 81.65% | Support Services-Instruction | \$919,242.89 | 7.82% |
| \$105,683.07 | 97.94% | Support Services-General Admin | \$107,910.00 | 0.92% |
| \$123,515.71 | 100.00% | Student Transportation | \$123,516.00 | 1.05% |
| \$286,621.54 | 91.69% | Community Service Operations | \$312,592.00 | 2.66% |
| \$6,912,695.50 | 100.42% | Facilities Acquisition and Construction | \$6,883,650.00 | 58.55% |
| \$55,148.54 10,874,173.36 | 12.54% 92.49% | Non Programmed Charges/Transfer | \$439,659.00 \$11,756,499.89 | 3.74% 100.00% |

Expenditures for April 2023 consisted of Salaries and Benefits pertaining to student support (remediation / tutoring), ongoing after school supports, construction services, and supplies per directives approved through the grant.

ESSER II - Expenditure to Budget as of 4/30/23



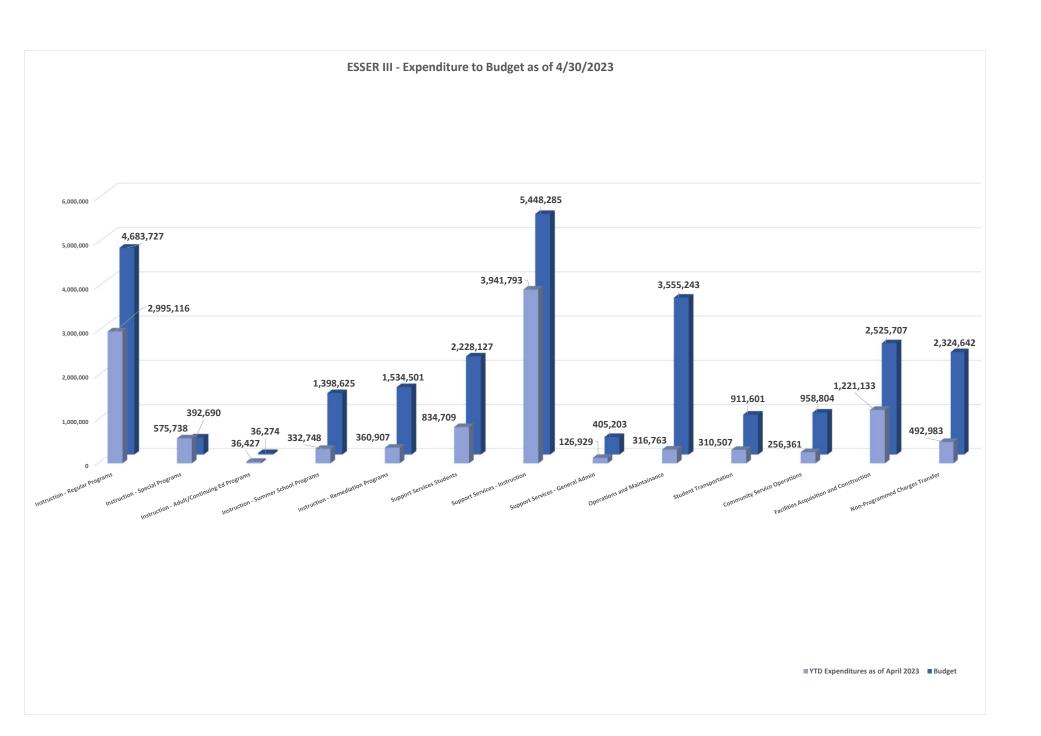


■ Budget

ESSER III - Utilization Review

| YTD Expenditures as of April 2023 | Total % of Allocation Expended | Account | Budget | % of Total Budget | | |
|-----------------------------------|-----------------------------------|---|-----------------------------------|----------------------|--|--|
| 2,995,115.51 | 63.95% | Instruction - Regular Programs | \$4,683,726.72 | 17.74% | | |
| 575,738.47 | 146.61% | Instruction - Special Programs | \$392,690.00 | 1.49% | | |
| 36,426.94 | 100.42% | Instruction - Adult/Continuing Ed Programs | \$36,274.00 | 0.14% | | |
| 332,747.73 | 23.79% | Instruction - Summer School Programs | \$1,398,625.00 | 5.30% | | |
| 360,907.07 | 23.52% | Instruction - Remediation Programs | \$1,534,501.00 | 5.81% | | |
| 834,708.73 | 37.46% | Support Services Students | 2,228,127.00 | 8.44% | | |
| 3,941,792.57 | 72.35% | Support Services - Instruction | 5,448,285.00 | 20.63% | | |
| 126,929.10 | 31.32% | Support Services - General Admin | 405,203.00 | 1.53% | | |
| 316,762.78 | 8.91% | Operations and Maintainance | 3,555,243.00 | 13.47% | | |
| 310,506.75 | 34.06% | Student Transportation | 911,601.00 | 3.45% | | |
| 256,360.90 | 26.74% | Community Service Operations | 958,804.00 | 3.63% | | |
| 1,221,133.44 | 48.35% | Facilities Acquisition and Construction | \$2,525,707.00 | 9.57% | | |
| 492,982.70 \$11,802,112.69 | 21.21% 44.70% | Non-Programmed Charges Transfer | \$2,324,642.00 \$26,403,428.72 | 8.80% 100.00% | | |

Expenditures for April 2023 consisted of salaries/benefits, professional development, and supplies for budgeted programming.



Medical Plan Experience

April 2023

| | Cur Mo | <u>Cu</u> | r Mo Pr Yr | Chg | YTD Cur | YTD Pr | Chg |
|---|-----------------|-----------|------------|----------------|-------------------|-------------------|-----------------|
| UMR Medical | \$ - | \$ | 22,590 | \$ (22,590) | \$ - | \$ 817,037 | \$ (817,037) |
| Anthem Medical | \$ 468,980 | \$ | 422,543 | \$ 46,437 | \$ 1,860,816 | \$ 1,024,406 | \$ 836,410 |
| CVS Rx | \$ 196,652 | \$ | 151,490 | \$ 45,162 | \$ 660,136 | \$ 438,049 | \$ 222,087 |
| Rx Rebate | \$ - | \$ | | \$ - | \$ (245,363) | \$ (156,900) | \$ (88,463) |
| Less Amt Above Stop Loss | \$ - | \$ | - | \$ - | \$ - | \$ - | \$ - |
| Claim Cost Total | \$ 665,632 | \$ | 596,623 | \$ 69,009 | \$ 2,275,589 | \$ 2,122,592 | \$ 152,997 |
| Expected Claim Cost | \$ 860,494 | \$ | 874,429 | \$ (13,935) | \$ 3,430,348 | \$ 3,451,407 | \$ (21,059) |
| Claims vs. Expected | \$ (194,862) | \$ | (277,806) | | \$ (1,154,759) | \$ (1,328,815) | |
| Non Claim Costs (administration, clinic, pharmacy, stop-loss) | \$ 227,713 | \$ | 229,111 | \$ (1,398) | \$ 928,082 | \$ 852,927 | \$ 75,155 |
| Total Cost (Claim + Non-claim) | \$ 893,345 | \$ | 825,734 | | \$ 3,203,671 | \$ 2,975,519 | |
| Enrollment | 1,009 | | 1,023 | | 4,030 | 4,045 | |
| Cost Per Employee Per Month (PEPM) | \$ 885.38 | \$ | 807.17 | | \$ 794.96 | \$ 735.60 | 8.1% |
| Paid Claims Per Employee | | | | | \$ 564.66 | \$ 524.74 | 7.6% |

Elkhart Community School Corporation

Year over Year Annual Employee Contributions and Increases

| | 2016 | 2017 | % Change | 2018 | % Change | 2019 | % Change | 2020 | % Change | 2021 | % | 2022 | % | 2023 | % |
|-----------------------|----------|----------|-------------|----------|-------------|---------|-------------|---------|-------------|---------|--------|---------|--------|---------|--------|
| HDHP 1 | | | Change | | Change | | Change | | Change | | Change | | Change | | Change |
| Single | \$3,767 | \$3,434 | -8.9% | \$3,434 | 0.0% | \$2,783 | -18.9% | \$2,508 | -9.9% | \$2,508 | 0.0% | \$2,370 | -5.5% | \$2,370 | 0.0% |
| Employee & Spouse | \$11,341 | \$10,323 | -9.0% | \$10,323 | 0.0% | \$9,001 | -12.8% | \$8,364 | -7.1% | \$8,364 | 0.0% | \$8,107 | -3.1% | \$8,107 | 0.0% |
| Employee & Child(ren) | \$11,341 | \$9,448 | -16.7% | \$9,448 | 0.0% | \$8,331 | -11.8% | \$7,839 | -5.9% | \$7,839 | 0.0% | \$7,665 | -2.2% | \$7,665 | 0.0% |
| Family | \$11,341 | \$11,022 | -2.8% | \$11,022 | 0.0% | \$9,428 | -14.5% | \$8,646 | -8.3% | \$8,646 | 0.0% | \$8,286 | -4.2% | \$8,286 | 0.0% |
| HDHP 2 | | | | | | | | | | | | | | | |
| Single | \$2,990 | \$2,680 | -10.4% | \$2,631 | -1.8% | \$2,030 | -22.8% | \$1,780 | -12.3% | \$1,780 | 0.0% | \$1,624 | -8.8% | \$1,624 | 0.0% |
| Employee & Spouse | \$9,449 | \$8,590 | -9.1% | \$8,477 | -1.3% | \$7,269 | -14.3% | \$6,690 | -8.0% | \$6,690 | 0.0% | \$6,390 | -4.5% | \$6,390 | 0.0% |
| Employee & Child(ren) | \$9,449 | \$8,092 | -14.4% | \$8,004 | -1.1% | \$6,975 | -12.9% | \$6,528 | -6.4% | \$6,528 | 0.0% | \$6,321 | -3.2% | \$6,321 | 0.0% |
| Family | \$9,449 | \$8,912 | -5.7% | \$8,774 | -1.5% | \$7,319 | -16.6% | \$6,608 | -9.7% | \$6,608 | 0.0% | \$6,196 | -6.2% | \$6,196 | 0.0% |
| HDHP 3 | | | | | | | | | | | | | | | |
| Single | \$2,708 | \$2,479 | -8.4% | \$2,417 | -2.5% | \$1,829 | -24.3% | \$1,586 | -13.3% | \$1,586 | 0.0% | \$1,426 | -10.1% | \$1,426 | 0.0% |
| Employee & Spouse | \$8,763 | \$8,129 | -7.2% | \$7,986 | -1.8% | \$6,808 | -14.8% | \$6,245 | -8.3% | \$6,245 | 0.0% | \$5,936 | -4.9% | \$5,936 | 0.0% |
| Employee & Child(ren) | \$8,763 | \$7,731 | -11.8% | \$7,619 | -1.4% | \$6,614 | -13.2% | \$6,179 | -6.6% | \$6,179 | 0.0% | \$5,965 | -3.5% | \$5,965 | 0.0% |
| Family | \$8,763 | \$8,350 | -4.7% | \$8,176 | -2.1% | \$6,843 | -16.3% | \$6,148 | -10.2% | \$6,148 | 0.0% | \$5,724 | -6.9% | \$5,724 | 0.0% |
| HDHP 4 | | | | | | | | | | | | | | | |
| Single | \$2,058 | \$2,056 | -0.1% | \$1,966 | -4.4% | \$1,406 | -28.5% | \$1,177 | -16.3% | \$1,177 | 0.0% | \$1,006 | -14.5% | \$1,006 | 0.0% |
| Employee & Spouse | \$7,179 | \$7,155 | -0.3% | \$6,948 | -2.9% | \$5,834 | -16.0% | \$5,303 | -9.1% | \$5,303 | 0.0% | \$4,969 | -6.3% | \$4,969 | 0.0% |
| Employee & Child(ren) | \$7,179 | \$6,969 | -2.9% | \$6,807 | -2.3% | \$5,852 | -14.0% | \$5,443 | -7.0% | \$5,443 | 0.0% | \$5,210 | -4.3% | \$5,210 | 0.0% |
| Family | \$7,179 | \$7,164 | -0.2% | \$6,913 | -3.5% | \$5,854 | -15.3% | \$5,192 | -11.3% | \$5,192 | 0.0% | \$4,736 | -8.8% | \$4,736 | 0.0% |