# AGENDA FOR BOARD OF SCHOOL TRUSTEES REGULAR MEETING

# Elkhart Community Schools Elkhart, Indiana

June 14, 2016

### **CALENDAR**

Jun	14	5:30 p.m.	Public Work Session, J.C. Rice Educational Services Center
Jun	14	Immediately following	Executive Session, J.C. Rice Educational Services Center
Jun	14	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center
Jun	21	7:00 a.m.	Public Work Session, J.C. Rice Educational Services Center
Jun	28	5:30 p.m.	Public Work Session, J.C. Rice Educational Services Center
Jun	28	Immediately following	Executive Session, J.C. Rice Educational Services Center
Jun	28	7:00 p.m.	Regular Board Meeting, J.C. Rice Educational Services Center

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- A. CALL TO ORDER/PLEDGE
- B. INVITATION TO SPEAK PROTOCOL
- C. <u>Gift Acceptance</u> The administration recommends Board acceptance with appreciation recent donations made to the Elkhart Community Schools.
- D. MINUTES -

May 24, 2016 – Public Work Session
May 24, 2016 – Regular Board Meeting
June 7, 2016 – Public Work Session/Community Meeting
June 8, 2016 – Public Work Session/Community Meeting

### E. TREASURER'S REPORT

### Consideration of Claims

## Resolution for Internal Controls

<u>Food Service Bids</u> –The Business office recommends Board approval of the bid award for food, commodities, fresh produce, supplies, fresh bakery supplies, frozen bakery supplies, and dairy supplies.

<u>Fundraisers</u> - The Business Office recommends Board approval of proposed school fundraisers in accordance with Board Policy.

<u>Extra Curricular Purchases</u> - The Business Office seeks Board approval of extracurricular purchase requests. BOARD AGENDA June 14, 2016

### F. UNFINISHED BUSINESS

Board Policy DP – Materiality and Process for Reporting Material Items - The administration seeks Board approval of the proposed new Board Policy DP – Materiality and Process for Reporting Material Items, as initially presented at the Board's May 24<sup>th</sup> regular meeting.

### G. NEW BUSINESS

### Secondary Partnerships Report

<u>New Course Offerings</u> – The administration seeks Board approval of proposed new course offerings.

<u>2016-2017 Board Meeting Schedule</u> – The administration seeks Board approval of the proposed changes to the Board of School Trustees' meeting schedule for 2016-2017, and asks to waive 2<sup>nd</sup> reading.

<u>Resolution</u> – The administration seeks Board authorization to purchase real estate at 1000 McPherson Street and enter into a lease agreement subsequent to the purchase.

<u>Board Policy GDBA-10</u> – The administration presents proposed revisions to GDBA-10 – Employees in Miscellaneous Positions Compensation Plan, and asks to waive 2<sup>nd</sup> reading.

<u>Grant Confirmation</u> – The administration seeks Board confirmation of a grant submitted to the Dollar General Literacy Grants for a GrapeSEED Literacy Grant from Hawthorne Elementary.

<u>Overnight Trip Requests</u> - The administration seeks Board approval of overnight trip requests.

### H. PERSONNEL

<u>Conference Leaves</u> - It is recommended the Board grant conference leave requests in accordance with Board Policy to staff members as recommended by the administration.

<u>Certified and Classified Staff</u> - See the report and recommendations of the administration.

#### I. INFORMATION AND PROPOSALS

### From Audience

From Superintendent and Staff

### From Board

### J. ADJOURNMENT





To:

DR. ROBERT HAWORTH

**BOARD OF SCHOOL TRUSTEES** 

FROM:

DR. DAVID BENAK PRB

DATE:

MAY 26, 2016

## RE: DONATION APPROVAL - EACC

Brian Stutzman, on behalf of DuMor Water Specialists, Inc., has donated a 2000 GMC Safari van (VIN# 1GTDM19W4YB524268), with an approximate value of \$1,087.00, to be used in our automotive services technology and automotive refinishing/collision repair classes.

Mike Maloney, lead instructor at our annex building, reports that this vehicle will be useful in our automotive classes and will be used by students for training purposes.

I am requesting approval from the Board of School Trustees to accept this donation and that an appropriate letter of acknowledgement and appreciation is sent to:

Brian Stutzman
DuMore Water Specialists, Inc.
4405 Wyland Drive
Elkhart IN 46516



## STUDENT SERVICES

PHONE: 574-262-5540

# \*\*\*\*\*\*

**ELKHART COMMUNITY SCHOOLS** 

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

DATE:

June 2, 2016

TO:

Dr. Rob Haworth

**Board of School Trustees** 

FROM:

Anthony England, Assistant Superintendent of Student Services

RE:

**Donation Approval** 

Safe Fleet Mirrors recently donated \$177.50 to be used for our bullying prevention initiative.

I am requesting a letter of acknowledgement be sent to:

Kate Lutomski Safe Fleet Mirrors 319 Roske Drive Elkhart, IN 46516



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J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To:

**BOARD OF SCHOOL TRUSTEES** 

FROM:

**ROB HAWORTH** 

DATE:

JUNE 8, 2016

SUBJECT: GIFT ACCEPTANCE

I am requesting approval from the Board of School Trustees to accept these in-kind donations from Food Services vendors for the Central and Memorial High School Project Y Celebration on May 24, 2016:

Acosta

Alpha Baking

**Commercial Foods** 

Dr. Pepper Snapple

General Mills

**Gordon Food Services** 

Jones

JTM

Kelloggs

Martins Supermarkets

Michael's Food

Milford Valley

Pepsi

PepsiCo/Frito Lay

Piazza Produce

Prairie Farms

Ritchie Marketing

Schwan's

**SMART** systems

Stanz

**Twisted Cow** 

Waypoint

Thank you letters have been sent.



\*\*\*\*\*\*

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To:

**BOARD OF SCHOOL TRUSTEES** 

FROM:

**ROB HAWORTH** 

REH

DATE:

JUNE 8, 2016

SUBJECT: GIFT ACCEPTANCE

I am requesting the Board of School Trustees to thank the following for their assistance with the Central and Memorial High School Project Y Celebration on May 24, 2016:

## City of Elkhart:

**Aviation Department** 

**Emergency Management** 

Fire Department

Parks & Recreation Department

Police Department

Community Foundation of Elkhart County

Elkhart Community Schools Staff:

**Building Services** 

**Food Services** 

Central High School

Memorial High School

Kiwanis Club of Elkhart

Thank you letters will be sent.



\*\*\*\*\*\*

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To:

BOARD OF SCHOOL TRUSTEES

FROM:

**ROB HAWORTH** 

DATE:

June 8, 2016

SUBJECT: GIFT ACCEPTANCE

I am requesting approval from the Board of School Trustees to accept these in-kind donations for the Central and Memorial High School Project Y Celebration on May 24, 2016:

Company	Donation	Appr	ox. Value
A-One Apparel, Signs & Designs	art & screen charges plus shipping on t-shirts	\$	1,500.00
Beacon Medical Group	1 gallon of sunscreen	\$	200.00
The Elkhart Truth	full page ad	\$	2,593.75
Welch Packaging	8 cardboard corn hole sets	\$	400.00

Thank you letters have been sent.



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J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

To:

**BOARD OF SCHOOL TRUSTEES** 

FROM:

**ROB HAWORTH** 

DATE:

JUNE 8, 2016

SUBJECT: GIFT ACCEPTANCE

I am requesting approval from the Board of School Trustees to accept these monetary donations for the Central and Memorial High School Project Y Celebration on May 24, 2016:

Conn-Selmer

\$3,000.00

Tom Naquin Auto Group

\$ 500.00

Thank you letters have been sent.

# MINUTES OF THE PUBLIC WORK SESSION OF THE BOARD OF SCHOOL TRUSTEES

# Elkhart Community Schools Elkhart, Indiana

May 24, 2016

Riverview Elementary School	ementary School, 2509 Wood Street, Elkhart – 5:30 p.m.				Time/Place
Board Members Present:	Glenn L. Dunc Susan C. Daib Karen S. Carte	er	Carolyn R. Morris Dorisanne H. Niels Jeri E. Stahr Douglas K. Weave		Roll Call
ECS Personnel Present:	Tony England Shawn Hanno Doug Hasler Rob Haworth		Brenda Kolbe Dawn McGrath Kevin Scott Doug Thorne		
The Board heard a present communication and media facebook page; and agenda	methods inclu	uding use	statistics on the		Topics Discussed
The meeting adjourned at	approximately	/ 6:25 p.r	n.		Adjournment
APPROVED:					Signatures
Glenn L. Duncan, Presiden	t	Carolyn R	. Morris, Member		
Susan C. Daiber, Vice Pres	ident	Dorisanne	e H. Nielsen, Membe	er .	
Karen S. Carter, Secretary	<u> </u>	Jeri E. Sta	ahr, Member		
		Douglas k	K. Weaver, Member		

# MINUTES OF THE REGULAR MEETING OF THE BOARD OF SCHOOL TRUSTEES

Elkhart Community Schools Elkhart, Indiana May 24, 2016

Riverview Elementary School, 2509 Wood Street, Elkhart - at 7:00 p.m.

Place/Time

Board Members Present:

Glenn L. Duncan Susan C. Daiber

Karen S. Carter

Carolyn R. Morris Dorisanne H. Nielsen

Jeri E. Stahr

Douglas K. Weaver

Roll Call

President Glenn Duncan called the regular meeting of the Board of School Trustees to order.

Call to Order

The colors were presented by Boy Scout Pack 62 and Girl Scout Troop 10410. The scouts led the Pledge of Allegiance.

Pledge

Mr. Duncan discussed the invitation to speak protocol.

Protocol

Superintendent's Student Advisory Council (SSAC) member Daniel Brummet, a senior at Memorial High School (MHS) provided an update on spring sports heading into sectional and regional tournaments; the large turnout for free physicals provided by OSMC; upcoming finals; and graduation on June 5th. Mr. Brummet gave a recap to the day's Project Y celebration, including the award of scholarships, made possible by Memorial and Central high school students achieving their community service goals.

SSAC Representative

By unanimous action, the Board accepted with appreciation the following donations made to Elkhart Community Schools (ECS): \$18,820.00 from the MHS Athletic Booster club to the MHS athletic department; \$550.00 from the Indiana Association for the Education of Young Children for payment of the National Association for the Education of Young Children fees for the Teenage Parent Program; \$1,025.00 worth of gift cards from School Health Corporation to be applied to a recent order; \$971.59 from Robert Weed Plywood to be used for PBIS student incentives and additional student needs; a 1992 International 1000 Series truck valued at \$4,500.00 from Mike Dobrzeniecki to be used in the diesel services technology class at the Elkhart Area Career Center (EACC); and two Caterpillar C3.4 diesel engines (\$1,200.00) and 232 service and parts manuals along with 4 turbochargers (\$5,820.00) from MacAllister Machinery to be used in EACC's diesel services technology classes.

Gift Acceptance

Ted Foland, energy education specialist, gave a Building Energy Report on Riverview regarding the audit conducted on Monday, May 23<sup>rd</sup>. The building was unoccupied, with a few exceptions, due to being a built in snow day. Staff had a 79% shut down efficiency with blinds and doors closed, electronics and lights off, and all air handler units off as scheduled. Current building cost avoidance is at 26.4% for 2015. Overall cost avoidance since September, 2009 is 26.4 valued at over \$125,000. Riverview is ranked first in cost/square foot usage for elementary buildings and third among all classroom buildings. Building shut downs and preparation for summer cleaning are in process.

Building Energy Report

Barb Cripe, principal, Riverview Elementary School welcomed the Board. Mrs. Cripe spoke about the successes of the school and introduced the following students: perfect IREAD scores – Mackenzie Adkins, Caden Comer, Marina Engle, Jillian Kruip, Reid Morton, Josh Orellana-Barrera, Albert Simeri and Neva Wenzel; outstanding art student – Jordan Bontrager; science fair winners: Chloe Dodd, Demi Brown, Kylie Bierly, Jessica Ramirez, Cooper Shoetzow, and Juan Juarez; and robotics team state competitors – Bianca Romero, Caleb Schmitt, AJ Brunson, Everett Schoetzow, Ronale Hardy, Jordan Sanders, Jessica Ramirez, Garrett Redding and Darby Gress. Children from each grade level presented information they learned as a result of the water studies program. The program was a result of Ms. Monique Harris' trips to Bellevue, Haiti and the need for water conservation. In closing, Mrs. Cripe thanked her staff, the support community and the parents for a wonderful year.

**Building Report** 

By unanimous action, the Board approved the following minutes:

May 10, 2016 - Public Work Session May 10, 2016 - Regular Board Meeting May 17, 2016 - Public Work Session Approval of Minutes

By unanimous action, the Board approved payment of claims totaling \$4,837,474.95 as shown on the May 24, 2016, claims listing. (Codified File 1516-131)

Payment of Claims

The Board received a financial report for the period January 1 – April 30, 2016 and found it to be in order.

Financial Report

Doug Hasler, executive director of support services, reported the following fund loans were made on April 30, 2016: \$271,000.00 to Referendum Tax Levy Fund from General Fund; and \$250,000.00 to Transportation Operating Fund from General Fund.

Fund Loans

Mr. Hasler presented the proposed timeline for adoption for 2017.

Budget Timeline By unanimous action, the Board approved an increase in the price of school meals for the 2016-2017 school year; breakfast for elementary students will be \$1.55, an increase of \$.10; middle school students will be \$1.75, an increase of \$.05; and for high school students \$1.80, which is an increase of \$.10. Lunch prices for elementary students will be \$2.45, an increase of \$.10; for middle school students \$2.70, an increase of \$.10. Lunch prices for high schools students will increase by \$.10 to \$2.80. Elementary and secondary staff breakfast and lunch fees increased by \$.10. The cost for extra milk will remain the same as last year - \$.65. The reduced breakfast and lunch prices will remain the same as last year - \$.30 for breakfast and \$.40 for lunch. (Codified File 1516-132)

Meal Prices

By unanimous action, the Board approved proposed school fundraisers in accordance with Board policy. The funds raised through the listed activities are deposited into each school's extra-curricular fund. (Codified File 1516-120)

Fundraiser Approval

Mary Jo Sartorius, director of special education, and Tina Northern, special education mild intervention supervisor, presented a report on the pilot program at Beardsley between the Samaritan Center and Elkhart Community Schools. The program was directed at children from first through fourth grade who suffer from emotional distress. Traci Beatty met once a week with parents and encouraged continued reinforcement at home. Joyce Menchinger, psychotherapist, from the Samaritan Center co-facilitated training through the use of games and activities. Dr. Kalie Steele expressed the hope of expanding the program and services.

Department Report

Tara White, coordinator of media services, described the upcoming transition from libraries to learning commons. The changes will include redefining spaces, updating technology, reorganizing resources, create flexibility of spaces by mobile furnishings, adding color, the addition of technology spaces, and reuse/refurbishing of existing furnishings. The first two libraries to transition will be at Daly and Beck elementary schools. Each of the elementary schools will be receiving \$10,000 toward to renovations from the Elkhart Education Foundation.

Department Report

By unanimous action, the Board approved the recommendation to reappoint Clarence Thomas to a four-year term through June, 2020 on the Elkhart Library Board of Trustees.

Library Appointment

The Board was presented with proposed new Board Policy DP – Materiality and Process for Reporting Material Items, for initial consideration.

Board Policy DP

By unanimous action, the Board approved submission of a grant to Scholastic Reading Club for a 2016 Patterson Partnership grant from Pierre Moran Middle School for \$4,647.00. (Codified File 1516-134)

Grant Approval

By unanimous action, the Board confirmed the submission of a grant to the Indiana Department of Homeland Security for a Secured School safety Grant FY 2017 from ECS for \$50,000. (Codified File 1516-134)

Grant Confirmation

By unanimous action, the Board approved an overnight trip request for Elkhart Area Career Center students to travel to Louisville, KY on June 20 thru 25 to compete at the SkillsUSA national contest.

Overnight Trip Request

By unanimous action, the Board approved conference leave requests in accordance with Board policy for staff members as recommended by the administration on the May 24, 2016 listing and addendum. (Codified File 1516-135)

Conference Leaves

By unanimous action, the Board approved the following personnel recommendations of the administration:

Personnel Report

Approved four (4) consent agreements regarding retirement and severance benefits for certified staff members (Codified Files 1516-136 and 137)

Consent Agreements

Employment of the following eight (8) certified staff members for the 2016-2017 school year:

Certified **Employment** 

Anna Calkins - TBD/elementary Whitney Grandison - TBD/elementary Charles Luke TBD/elementary Kaylee Miller - TBD/elementary Cortney Quick - TBD/elementary Scott Rutledge - Central/AF ROTC Tara Schuster - TBD/elementary Shayla Yoder - TBD/elementary

> Certified Retirement

Retirement of the following two (2) certified staff members at the end of the 2015-16 school year, with years of service in parenthesis:

Certified

Daniel Rice, Sr. - Director of Technology (27) Garvin Roberson - social studies at West Side (30)

Resignation

Resignation of the following five (5) certified staff members effective on dates indicated:

> Jessica Caskey - grade 5 at Beck, 6/1/16 John DeShone - mathematics at Central, 7/1/16 Kelly Hunnings - ENL at Riverview, 6/1/16 Morgan Minisee-Lowe - grade 2 at Roosevelt, 6/1/16 Leslie Szilagyi - science at Central, 6/1/16

> > Personal Leave

Personal leave for certified staff member Maribeth Harrell, ENL at Central, beginning 8/2/16 and ending 12/16/16.

Regular employment of the following seven (7) classified employees, who have successfully completed their probationary periods, on dates indicated:

Marcelle Dunning- paraprofessional at Eastwood, 4/23/16
Henry Griffin Jr. - food service at North Side, 5/24/16
Sylvia Miller - food service at Beck, 5/11/16
Garrett Paulson - custodian at Building Services, 5/17/16
Tamara Robison - paraprofessional at Beck, 5/23/16
Danielle Schroeder - paraprofessional at Cleveland, 5/16/16
Lisa Tyson - food service at Woodland/Memorial, 5/11/16

Classified Employment

Retirement of the following three (3) classified employees on dates indicated, with years of service in parenthesis:

Debra Black - secretary at Eastwood, 6/9/16 (23) Janet Burdick - food service at West Side, 6/2/16 (15) Karla Copenhaver - secretary at ESC, 5/27/16 (24) Classified Retirement

Resignation of the following four (4) classified employees effective on dates indicated:

Valorie Books - bus driver at Transportation, 5/19/16 Anna Calkins - paraprofessional at Hawthorne, 6/1/16 Kyseidra Jackson - food service at Beardsley, 5/3/16 Megan Hovater - paraprofessional at Cleveland, 6/1/16 Classified Resignations

Medical leave for classified employee Laterica Hubbard, food service at Beck, beginning 5/12/16 and ending 6/1/16.

Medical Leave

Termination of classified employee Nicole House, food service at West Side in accordance Board Policy GDPD 1. a, c, g.

Classified Termination

Superintendent Haworth thanked everyone who made Project Y such a success

From the Superintendent

An audience member spoke regarding the proposed combined high school plan.

From the Audience

The meeting adjourned at approximately 8:35 p.m.

Adjournment

APPROVED:		Signatures
	Glenn L. Duncan, President	
	Susan C. Daiber, Vice President	
	Karen S. Carter, Secretary	
	Carolyn R. Morris, Member	
	Dorisanne H. Nielsen, Member	
	Jeri E. Stahr, Member	
	Douglas K. Weaver, Member	

# MINUTES OF THE PUBLIC WORK SESSION/COMMUNITY MEETING OF THE BOARD OF SCHOOL TRUSTEES

# Elkhart Community Schools Elkhart, Indiana

June 7, 2016

Bristol Elementary School	ol, 705 Indiana Avenu	e, Bristol, IN – 6:30 p.m.	Time/Place
Board Members Present:	Glenn L. Duncan Susan C. Daiber Karen S. Carter	Dorisanne H. Nielsen Jeri E. Stahr Douglas K. Weaver	Roll Call
Absent:		Carolyn R. Morris	
Superintendent Rob Hav session to get public inp		mmunity information and feedback rategic planning efforts.	Topics Discussed
The meeting adjourned	l at approximately 9:	30 p.m.	Adjournment
APPROVED:			Signatures
Glenn L. Duncan, Presid	dent Ca	rolyn R. Morris, Member	
Susan C. Daiber, Vice F	President Do	risanne H. Nielsen, Member	
Karen S. Carter, Secret	ary Jer	i E. Stahr, Member	
	Do	uglas K. Weaver, Member	

# MINUTES OF THE PUBLIC WORK SESSION/COMMUNITY MEETING OF THE BOARD OF SCHOOL TRUSTEES

# Elkhart Community Schools Elkhart, Indiana

June 8, 2016

Monger Elementary School,	1100 E. Hively Avenue	, Elkhart, IN – 6:30 p.m.	Time/Place
Board Members Present:	Glenn L. Duncan Susan C. Daiber Karen S. Carter	Dorisanne H. Nielsen Jeri E. Stahr Douglas K. Weaver	Roll Call
Absent:		Carolyn R. Morris	
Superintendent Rob Hawor session to get public input		nity information and feedback gic planning efforts.	Topics Discussed
The meeting adjourned at	approximately 9:00 p	o.m.	Adjournment
APPROVED:			Signatures
Glenn L. Duncan, Presiden	t Carolyn	R. Morris, Member	_
Susan C. Daiber, Vice Pres	sident Dorisan	ne H. Nielsen, Member	_
Karen S. Carter, Secretary	Jeri E. S	Stahr, Member	_
	Douglas	s K. Weaver, Member	_





DATE:

JUNE 14, 2016

TO:

BOARD OF SCHOOL TRUSTEES

DR. ROB HAWORTH, SUPERINTENDENT

FROM:

KEVIN SCOTT, CHIEF FINANCIAL OFFICER

RE:

RESOLUTION FOR INTERNAL CONTROLS

The State Board of Accounts has advised schools statewide of a requirement to adopt a resolution acknowledging an Indiana code requirement that the each school district follow the minimum internal control standards outlined in IC 5-11-1-27. Attached is a resolution that meets this requirement. It must be passed no later than June 30<sup>th</sup>, 2016.

Action on our part has begun which included identification of staff members who must complete internal control training with content approved by the SBOA. Initial training is being delivered in the form of a SBOA produced video that can be found at the following website:

http://in.gov/sboa/5071.htm

The Board will be asked to approve the attached resolution at the June 28<sup>th</sup> regular meeting. Approval will bring ECS into compliance.

# ELKHART COMMUNITY SCHOOLS RESOLUTION FOR INTERNAL CONTROLS

WHEREAS, the Board of Trustees (the "Board") of the Elkhart Community Schools (the "School") understands the statutory requirements for internal controls as stated in IC 5-11-1-27; and

WHEREAS, the School will develop Internal Control procedures that demonstrate the segregation of duties into the four general categories: authorization, custody, recordkeeping and reconciliation; and,

WHEREAS, the School will develop Internal Control procedures that meet the standards of Control Environment, Risk Assessment, Control Activity, Information and Communication, and Monitoring; and,

WHEREAS, the School will communicate these requirements to administrative staff and other personnel, and

WHEREAS, the School will train the necessary personnel on the specific requirements; and, therefore,

BE IT RESOLVED, the Board hereby approves this resolution to satisfy the state requirement and will develop a policy for Internal Control Standards.

Adopted this 28th day of June, 2016.

<u>AYE</u>	NAY
BOARD OF SCHOOL TRUSTEES, EL	KHART COMMUNITY SCHOOLS
ATTEST:	, Secretary
Board of School Trustees, Ell	khart Community Schools

# **Kevin Scott**

From: Deborah S Shoup

Sent: Wednesday, June 1, 2016 7:21 AM

To: Anna Yoder; Becky Vechera; Betsy Delks; Carol Kunst; Christina Romanetz; Christine Hack;

Darlene K Ballard; Darlyn Smale; Debbie Black; Diana Franklin; Jacquelyn R Taylor; Janet S

Ferro; Jayne Hammontree; Jennifer A Souter; Julie Woodiwiss; Karen Rogacki, Lisa

lavagnilio; Luz J Palacios; Rose Bloss; Staci R Franson

Cc: Douglas Hasler; Kevin Scott; April Walker; Barbara Cripe; Brian A Buckley; Cary Anderson;

Cynthia Bonner; Dave Benak; Frank Serge; Gary Gardner; Jacqueline Rost; Jeff Komins; JeNeva D Adams; Jill Balcom; Jon LeVan; Joshua D Nice; Kevin Beveridge; Kevin Dean; Kristie Stutsman; Mark Tobolski; Martha Strickler; Mary Teeter; Matt Werbiansky; Mindy

Shaw; Sara Jackowiak; Val Priller

Subject: Internal Control Training Now Required by State Board of Accounts

Attachments: State Board of Accounts training link.PNG; Training certification blank form and sample.pdf

Importance: High

My dear friends,

Please follow the instructions below and send your completed certificates to my attention at the business office ASAP. Please make sure your replacement watches the video and completes the certificate if you happen to be retiring or changing positions. Please disregard if you do not have an extracurricular at your school.

Thank you!



"Tell me and I forget. Teach me and I remember. Involve me and I learn." ~~ Benjamin Franklin

# DEBORAH S SHOUP, CPA

SUPERVISOR OF ACCOUNTING, AUDITING AND INVESTMENTS

**ELKHART COMMUNITY SCHOOLS** 

J.C. Rice Educational Services Center 2720 California Road • Elkhart, IN 46514 E: dshoup@elkhart.k12.in.us Ph: 574-262-5537 Find Elkhart Community Schools on Facebook and Twitter



### Greetings,

The State Board of Accounts has advised schools statewide of a requirement to adopt a resolution acknowledging an Indiana code requirement that the each school district follow minimum internal control standards outlined in IC 5-11-1-27. In addition, all staff members with job duties that put them in contact with money must receive training and sign a certificate verifying that training has been completed.

Initial training is being delivered to you in the form of a SBOA produced video that can be found at the following website:

# http://in.gov/sboa/5071.htm

My request is that you watch the video via the website, sign the training certificate, and return the signed form to Deb Shoup at the central office.

For your convenience, a screen shot is attached so you can see what to scroll down to on the SBOA web page. Once you find it, please click the "Play" arrow. Let me apologize in advance for this very dry 26 minute narrated slide show. After you reach the end of the video, please fill out the training certificate (sample as well as a blank are included in the attached PDF), make a copy for yourself, and then send the original to Deb.

Please feel free to contact Deb with any questions you may have.

Thank you for helping Elkhart Schools comply with this new state requirement.

Best regards, Kevin Scott Chief Financial Officer



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**EDUCATION** 

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Governor Mike Pence

# **Training**

<u>Indiana Code 5-11-1-27(f)</u> provides that the SBOA develop or designate approved personnel training materials concerning internal controls.

The SBOA has developed and will provide the following training materials on internal controls:

- Uniform Internal Control Standards for Indiana Political Subdivisions manual by the SBOA
- · Live presentations by the SBOA at the annual called meetings and conference around the state.
- . The following Webinar:

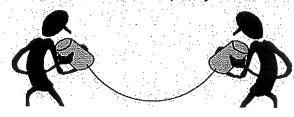
# Internal Controls Webinar & NO. COMMUNICATION



- Emphasizes importance of quality information
- Volume and sources
- · Complexity of processes
- Technology advances



Greater interaction with 3<sup>rd</sup> party vendors



If you have troubles viewing this Webinar via YouTube, please click here for an alternative way to view the webinar.

The SBOA has designated the following training materials on internal controls:

# INTERNAL CONTROL TRAINING CERTIFICATION FOR ELECTED OFFICIALS, APPOINTEES, AND EMPLOYEES

I,	, the	e duly elected, appointed, or employed
(print name)	•	
	for	certify that I
(position or title)	(political subdivision)	
received the following tra	ining concerning internal contro	ols standards and procedures as required
by Ind. Code § 5-11-1-27	(g)(2):	
Title of Training		Time Spent
<b>.</b>		
Date:	Signa	ature

<sup>\*</sup> This certification may be printed, signed, and retained in paper form or electronically. If signed electronically, the elected official, appointee, or employee must designate his or her signature by typing the last four (4) digits of their Social Security number in the signature line.

At the June 14, 2016 Board meeting I will recommend Board approval of the following bids.

a) Food Service Department received 4 food bids from Gordon Food Service, Stanz Food Service, Commercial Foods and 7-Up Snapple Group. The lowest, most responsive and responsible bidders are:

 Gordon Food Service
 \$ 692,939.60

 Stanz Food Service
 \$ 563,976.76

 Commercial Foods
 \$ 44,177.19

 Total
 \$1,301,093.55

b) Food Service Department received 2 commodities bids from Gordon Food Service and Stanz Food Service. The lowest most responsive and responsible bidders are:

 Gordon Food Service
 \$ 256,202.39

 Stanz Food Service
 \$ 326,291.80

 Total
 \$ 582,494.14

c) Food Service Department received 3 Fresh produce bids from Gordon Food Service, Piazza Produce and Stanz Food Service. The lowest responsive and responsible bidders are:

Gordon Food Service \$ 134,702.36
Piazza Produce \$ 175,652.68
Total \$ 310,355.04

d) Food Service Department received 6 supply bids from Gordon Food Service, Stanz Food Service, Wallace Packaging, Daxwell, Commercial Foods and Central Poly Corp. The lowest most responsive and responsible bidders are:

 Gordon Food Service
 \$ 103,294.77

 Stanz Food Service
 \$ 117,468.74

 Wallace Packing
 \$ 27,637.50

 Daxwell
 \$ 6,972.20

 Central Poly Corp.
 \$ 304.00

 Commercial Foods
 \$ 4,397.50

 Total
 \$ 260,074.71

e) Food Service Department received 5 bakery bids from Alpha Bakers, Aunt Millie's, Gordon Food Service, Stanz Food Service and CEM. The lowest most responsive and responsible bidders are:

 Alpha Bakers
 \$ 26,519.14

 Aunt Millie's
 \$ 2,331.02

Total \$ 28,850.16 (fresh)

Gordon Food Service \$ 18,543.05 Stanz Food Service \$ 72,950.93

Total \$ 91,493.98 (frozen)

f) Food Service Department received 3 dairy bids from Prairie Farms Dairy, Dean Foods and Gordon Food Service. The lowest most responsive and responsible bidders are.

Prairie Farms \$ 666,286.49 Escalating / De Escalating

Gordon Food Service \$ 664.50

Total \$ 666,950.99 Escalating / De Escalating

**Grand Total of all Bids \$ 3,241,312.62** 

A summary of the bids received in all of the bid categories, vender overview, costing breakdown, commodity and bid comparison is attached for your reference. If you would like to review the detailed bids for any (or all) bid categories prior to next Tuesday's board meeting, these documents are available in my office. Please contact me at 262-5523 if you would like to make arrangements to review this information, or if you have any questions concerning the bids.

Sincerely,

Pam Melcher

Companies that received bid			
packets 2016-2017	Submitted Bid	Declined to Bid	No Response
pulsate 2010 2011	FOOD BI	D	
Gordon Food Service	Х		
Stanz Foodservice	X		
Fox River Food Service	,		X
US Food Service			X
Commercial Foods	Х		
7-Up/Snapple Group	X		
National Food Group			X
Interflex		X	
Sysco			X
Troyer's Food		X	
11090101000	4	2	4
	<u>,                                     </u>		
Companies that received bid	Submitted Bid	Declined to Bid	No Response
packets 2016-2017			No ixesponse
	COMMODI	TY	
Gordon Food Service	Χ		
Stanz Foodservice	X		
Fox River Food Service			X
US Food Service			X
Acosta			X
Sysco			X
Troyer's Food		X	
	2	1	4
Companies that received bid			
packets 2016-2017	Submitted Bid	Declined to Bid	No Response
position de la constant	PRODUC	E	
Gordon Food Service	Χ		
Stanz Foodservice	Χ		
Fox River Food Service			Х
US Food Service			Х
Piazza Produce	Χ		
Sysco	Χ		
Caito Foods			Х
Troyer's Food		X	
Shelton Farms			Х
	4	1	4
Companies that received bid	Submitted Bid	Declined to Bid	No Response
packets 2016-2017			1.0 1.00001100
	SUPPLY		
Gordon Food Service	X		
Stanz Foodservice	X		
Fox River Food Service US Food Service			X
			X

Berk Paper & Suppy			Х
Par-Pak			X
Webco Packaging			X
Wallace Packaging, LLC	X		Λ
All Amercian Poly Corp	Λ		X
Troyer's Food		X	Λ
Daxwell	X	Λ	
Sysco			X
Acosta			X
Serv-Pak Products			X
		V	^
Interflex		X	V
Ecolab	V		X
Cental Poly Corp.	X		
Commercial Foods	X		40
	6	2	10
Companies that received bid	Submitted Bid	Declined to Bid	No Pospopo
packets 2016-2017	Submitted bid	Declined to bid	No Response
	BAKERY	BID	
Alpha/Kreamo Bakery	Χ		
Aunt Millies	Χ		
Gordon Food Service	Х		
Stanz Foodservice	Χ		
Fox River Food Service			Х
CEM	Χ		
Sysco			Х
Interflex		Х	
US Food Service			Х
Troyer's Food		Х	
	5	2	3
Companies that received bid packets 2016-2017	Submitted Bid	Declined to Bid	No Response
	DAIRY B	ID	·
Dean Foods	Х		
Prairie Farms Dairy	X		
Scholl Dairy			X
Troyer's Food		Х	
Interflex		X	
		<b>^</b>	
Gordon Food Service	X	^	

# Elkhart Community Schools Food Service Department 2016-2017 BIDS

# Bid Period from August 1, 2016 through July 28, 2017

			Comm.	Piazza	Central	Wallace		Aunt	Alpha	Prairie
Category	Gordon's	Stanz	Foods	Produce	Poly Corp	Packaging	Daxwell	Millie's	Kreamo	Farms
Food										
Beverage/Ala-Carte	\$69,654.10	\$114,317.79	\$6,090.05							
Breakfast/Frozen Entrée	\$110,928.60	\$30,493.70								
Breakfast/Frozen Meat	\$4,476.75									
Breakfast/Grain-Cereal	\$101,495.98	\$42.56								
Condiment/Condiment	\$14,093.89	\$3,802.31	\$146.60							
Condiment/Salad Dressing	\$14,422.06	\$36,437.70								
Condiment/Spice/Flavoring	\$1,844.88	\$507.29								
Bread/Cookie/Pretzel	\$4,016.94									
Bread/Cookies-Cookies	\$11,529.20	\$29,916.00								
Fruit/Bowls		\$154,663.37								
Fruit/Bagged	\$7,621.78	\$15,763.00								
Fruit/Canned		\$48,229.00								
Sherbet/Slushies/Juice	\$132.86	\$40,095.00								
Smart Snack/Frozen	\$4,619.20	\$2,646.70								
Meats/Entrée-Beef	\$3,635.00									
Meats/Entrée-Entrée	\$91,976.57	\$752.40								
Meats/Entrée-Asian	\$133.17									
Meats/Entrée-Pork	\$4,773.90	\$6,408.00								
Meats/Entrée-Poultry	\$4,966.19	\$7,730.13								
Misc./Gelatins & Pudding	\$1,338.36									
Misc./Misc.	\$8,332.92	\$2,788.50								
Misc./Soup-Base-Gravy	\$213.56	\$1,527.50								
Misc Snack/Misc. Snack	\$103,057.48	\$4,386.84	\$37,573.04							
Misc/Frozen		\$17,765.00								
Refrigerator/Cheese	\$10,967.73	\$415.40								
Refrigerator/Meat	\$4,975.30	\$2,013.00								
Refrigerator/Egg		\$693.30								
Refrigerator/Other Dairy	\$30,074.80	\$13,293.35								
Refrigerator/Pasta	\$17,165.35	\$14,538.00								
Staples/Grains	\$33,588.65	\$2,598.77								
Staples/Staples	\$3,756.96	\$1,349.05	\$367.50							
Staples/Shortening & Oils	\$156.46	\$476.75								
Vegetable/Can	\$21,761.46	\$4,355.75								
Vegetable/Frozen	\$7,229.50	\$5,970.60								

\$1,301,093.55 Total \$692,939.60 GFS \$563,976.76 Stanz \$44,177.19 Comm Foods

			Comm.	Piazza	Central	Wallace		Aunt	Alpha	Prairie		
Category	Gordon's	Stanz	Foods	Produce	Poly Corp	Packaging	Daxwell	Millie's	Kreamo	Farms		
Commodity											\$582,494.19	Total
Advance/Troyers		\$12,312.00									\$256,202.39	GFS
Best Express/Troyers	\$11,901.00										\$326,291.80	Stanz
Bosco/Troyers		\$23,244.50										
Brookwood Farms/Stanz		\$25,600.00										
Conagra/GFS	\$28,451.20											
GoldKist/Troyers		\$38,394.50										
High Liner/Stanz		\$3,024.50										
Jennie O'/GFS	\$15,647.00											
Lamb Weston/GFS	\$19,495.25											
Land O' Lakes/Troyers	\$24,949.85											
Lings/Troyers		\$41,114.75										
McCain/Troyers	\$9,249.00											
Michael/GFS	\$1,863.85											
Nardone Bros/Troyers												
Red Gold/Troyers	\$23,279.40											
Rich's/GFS	\$2,287.50											
S&F/Stanz		\$39,338.00										
Schwan's/Troyers	\$46,297.50											
Simplot/Troyers		\$623.50										
Sunny Fresh/Troyers		\$12,824.90										
Tasty Brands/Troyers		\$129,815.15										
Tyson/Troyers	\$72,780.84	<b>*</b> 1=2,212112										
Fresh Produce	<b>V</b> : =,: <b>C</b> C C										\$310,355.04	Total
Vegetable/Fresh	\$95,366.99			\$74,920.83							\$134,702.36	GFS
Vegetable/Prepared Item	\$140.54			<b>*</b> 1,020.00							\$175,652.68	Piazza
Fruit/Fresh	\$39,194.83			\$100,731.85							<b>*</b> · · · · · · · · · · · · · · · · · · ·	
Supplies	,			, , , , , ,							\$260,074.71	Total
• •	\$103,294.77	\$117,468.74	\$4,397.50		\$304.00	\$27,637.50	\$6,972.20				. ,-	
Bakery	, ., .	, , , , , ,	, ,== ==			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1				\$28,850.16	Fresh/T
	\$18,543.05	\$72,950.93						\$2,331.02	\$26,519.14		\$91,493.98	Frozen/T
Dairy	, -,,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						. ,	,-		\$666,950.99	Total
Dairy (Esc/De-Esc)	\$664.50									\$666,286.49	,	
, ,	,									, ,		
TOTAL	\$1,206,346.67	\$1,080,688.23	\$48,574.69	\$175,652.68	\$304.00	\$27,637.50	\$6,972.20	\$2,331.02	\$26,519.14	\$666,286.49		
GRAND TOTAL	\$3,241,312.62											
<u> </u>	, , , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1						

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

RE: Recommendation of Food Bid

On Tuesday, April 19th at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Food/Cleaning Supplies.

See attached tabulation:

The Food Service Department is recommending Board approval awarding **Food Bid** from **August 1, 2016 through July 28, 2017** to the following company:

Gordon Food Service \$ 692,939.60

Stanz Foodservice \$ 563,976.76

Commercial Foods \$ 44,177.19

Total \$1,301,093.55

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

RE: Recommendation of Commodity Bid

On Tuesday, April 19th at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Commodities.

See attached tabulation:

The Food Service Department is recommending Board approval awarding **Commodity Bid** from **August 1, 2016 through July 28, 2017** to the following company:

Gordon Food Service \$ 256,202.39

Stanz Foodservice \$ 326,291.80

Total \$ 582,494.14

Revised June 8, 2016

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

RE: Recommendation of Fresh Produce Bid

On Tuesday, April 19<sup>th</sup> at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Fresh Produce.

See attached tabulation:

The Food Service Department is recommending Board approval awarding **Fresh Produce Bid** from **August 1, 2016 through July 28, 2017** to the following company:

Gordon Food Service	\$ 134,702.36
Piazza Produce	\$ 175,652.68
Total	\$ 310,355.04

Revised June 8, 2016

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

RE: Recommendation of Supply Bid

On Tuesday, April 19<sup>th</sup> at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Supplies.

## See attached tabulation:

The Food Service Department is recommending Board approval awarding **Supply Bid** from **August 1**, **2016 through July 28**, **2017** to the following company:

Total	\$ 260,074.71
Commercial Foods	\$ 4,397.50
Central Poly Corp.	\$ 304.00
Daxwell	\$ 6,972.20
Wallace Packaging	\$ 27,637.50
Stanz Foodservice	\$ 117,468.74
Gordon Food Service	\$ 103,294.77

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

**RE:** Recommendation of Bakery Bid (FRESH)

On Tuesday, April 19th at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Bakery Supplies.

See attached tabulation:

The Food Service Department is recommending Board approval awarding **Bakery Bid** from **August 1, 2016 through July 28, 2017** to the following company:

Alpha, Kreamo Bakers \$26,519.14

Aunt Millie's Bakeries: \$ 2,331.02

Totals \$28,850.16

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

**RE:** Recommendation of Bakery Bid (FROZEN)

On Tuesday, April 19th at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Bakery Supplies.

See attached tabulation:

The Food Service Department is recommending Board approval awarding **Bakery Bid** from **August 1, 2016 through July 28, 2017** to the following company:

Gordon Food Service \$ 18,543.05

Stanz Food Service \$72,950.93

Totals \$ 91,493.98

Revised June 8, 2016

**Date:** June 14, 2016

**To:** Dr. Robert Haworth, Superintendent

**Board of School Trustees** 

From: Pam Melcher

Food Service Director

**RE:** Recommendation of Dairy Bid

On Tuesday, April 19th at 10:00 a.m., E.D.T., Mrs. Pamela Melcher and Dr. Robert Woods publicly opened and read aloud the bids for Dairy Supplies.

See attached tabulation:

The Food Service Department is recommending Board approval awarding **Dairy Bid** from **August 1, 2016 through July 28, 2017** to the following company:

Prairie Farms \$ 666,286.49

Gordon Food Service \$ 664.50

Total \$ 666,950.99 (Esc/De-Esc)

## Elkhart Community Schools Food Service Bid Comparison

2012-2013         GFS         \$703,012.23         Increase:         \$113,166.54           2013-2014         GFS         \$645,337.79         Savings:         \$57,674.44           2014-2015         GFS         \$873,233.70         Increase:         \$227,895.91           2015-2016         GFS         \$399,123.74         Savings:         \$474,109.96           2016-2017         GFS         \$692,939.60         Increase:         \$293,815.86           2016-2013         Stanz         \$311,601.64         Savings:         \$25,050.72           2013-2014         Stanz         \$419,448.91         Increase:         \$107,847.27           2014-2015         Stanz         \$672,107.41         Increase:         \$25,658.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$238,634.92           2014-2015         Commercial Foods         \$27,327.85         \$2014-2015         Commercial Foods         \$27,327.85           2014-2015         Commercial Foods         \$24,049.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25
2014-2015         GFS         \$873,233.70         Increase:         \$227,895.91           2015-2016         GFS         \$399,123.74         Savings:         \$474,109.96           2016-2017         GFS         \$692,939.60         Increase:         \$293,815.86           2012-2013         Stanz         \$311,601.64         Savings:         \$25,050.72           2013-2014         Stanz         \$419,448.91         Increase:         \$107,847.27           2014-2015         Stanz         \$672,107.41         Increase:         \$25,058.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Location Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$70.90         \$10.90           2015-2016         Troyer's Food         \$903,851.92         In
2015-2016         GFS         \$399,123.74         Savings:         \$474,109.96           2016-2017         GFS         \$692,939.60         Increase:         \$293,815.86           2012-2013         Stanz         \$311,601.64         Savings:         \$25,050.72           2013-2014         Stanz         \$419,448.91         Increase:         \$107,847.27           2014-2015         Stanz         \$672,107.41         Increase:         \$252,658.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Increase:         \$289,634.92           2014-2015         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$44,177.19         Increase:         \$289,634.92           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$7.282.50         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase:         \$903,851.92
2016-2017         GFS         \$692,939.60         Increase:         \$293,815.86           2012-2013         Stanz         \$311,601.64         Savings:         \$25,050.72           2013-2014         Stanz         \$419,448.91         Increase:         \$107,847.27           2014-2015         Stanz         \$672,107.41         Increase:         \$252,658.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Increase:         \$288,634.92           2014-2015         Commercial Foods         \$316,962.77         Increase:         \$288,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         7-UP/Snapple         \$7,282.50           2015-2016         Troyer's Food         \$903,851.92         Increase:         \$903,851.92           2015-2016         Troyer's Food         \$903,851.92         Increase:
2012-2013 Stanz \$311,601.64 Savings: \$25,050.72 2013-2014 Stanz \$419,448.91 Increase: \$107,847.27 2014-2015 Stanz \$672,107.41 Increase: \$252,658.50 2015-2016 Stanz \$245,433.14 Savings: \$426,674.27 2016-2017 Stanz \$563,976.76 Increase: \$318,543.62 2013-2014 Commercial Foods \$27,327.85 2014-2015 Commercial Foods \$316,962.77 Increase: \$289,634.92 2015-2016 Commercial Foods \$28,804.94 Savings: \$288,157.83 2016-2017 Commercial Foods \$44,177.19 Increase: \$15,372.25 2014-2015 7-UP/Snapple \$7,282.50 2015-2016 7-UP/Snapple \$4,452.00 Savings: \$2,830.50 2015-2016 Troyer's Food \$903,851.92 Increase \$903,851.92  Commodity 2012-2013 GFS \$41,329.58 Savings: \$215,954.05 2013-2014 GFS \$45,378.14 Increase: \$4,048.56 2014-2015 GFS \$172,211.80 Increase: \$4,048.56 2014-2015 GFS \$82,348.25 Savings: \$216,833.66 2015-2016 GFS \$82,348.25 Savings: \$126,833.66 2015-2016 GFS \$256,202.39 Increase: \$173,854.14 2012-2013 Stanz \$464,024.65 Increase: \$265,379.36 2013-2014 Stanz \$526,159.10 Increase: \$62,134.45 2014-2015 Stanz \$506,086.90 Savings: \$20,072.20 2015-2016 Stanz \$56,415.00 Savings: \$449,671.90 2016-2017 Stanz \$326,291.80 Increase: \$269,876.80
2013-2014         Stanz         \$419,448.91         Increase:         \$107,847.27           2014-2015         Stanz         \$672,107.41         Increase:         \$252,658.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         7-UP/Snapple         \$7,282.50           2015-2016         Troyer's Food         \$903,851.92         Increase:         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80
2013-2014         Stanz         \$419,448.91         Increase:         \$107,847.27           2014-2015         Stanz         \$672,107.41         Increase:         \$252,658.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         7-UP/Snapple         \$7,282.50           2015-2016         Troyer's Food         \$903,851.92         Increase:         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80
2014-2015         Stanz         \$672,107.41         Increase:         \$252,658.50           2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         \$2015-20
2015-2016         Stanz         \$245,433.14         Savings:         \$426,674.27           2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2,830.50           2015-2016         7-UP/Snapple         \$4,452.00         Savings:         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$4,048.56           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$126,833.66           20
2016-2017         Stanz         \$563,976.76         Increase:         \$318,543.62           2013-2014         Commercial Foods         \$27,327.85           2014-2015         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         7-UP/Snapple         \$4,452.00         Savings:         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$4,048.56           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$126,833.66           2013-2014         Stanz         \$464,024.65         Increase:
2013-2014         Commercial Foods         \$27,327.85           2014-2015         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016
2014-2015         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         \$2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$126,833.66           2015-2016         GFS         \$256,202.39         Increase:         \$126,833.66           2016-2017         GFS         \$256,202.39         Increase:         \$126,833.66           2012-2013         Stanz         \$464,024.65         Increase:         \$126,379.36 </td
2014-2015         Commercial Foods         \$316,962.77         Increase:         \$289,634.92           2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2015-2016         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         \$2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$126,833.66           2015-2016         GFS         \$256,202.39         Increase:         \$126,833.66           2016-2017         GFS         \$256,202.39         Increase:         \$126,833.66           2012-2013         Stanz         \$464,024.65         Increase:         \$126,379.36 </td
2015-2016         Commercial Foods         \$28,804.94         Savings:         \$288,157.83           2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017
2016-2017         Commercial Foods         \$44,177.19         Increase:         \$15,372.25           2014-2015         7-UP/Snapple         \$7,282.50           2015-2016         7-UP/Snapple         \$4,452.00         Savings:         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$506,086.90         Savings:         \$20,072.20           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$249,871.90           2016-2017         Stanz         \$
2014-2015         7-UP/Snapple         \$7,282.50           2015-2016         7-UP/Snapple         \$4,452.00         Savings:         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$506,086.90         Savings:         \$20,072.20           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2015-2016         7-UP/Snapple         \$4,452.00         Savings:         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2015-2016         7-UP/Snapple         \$4,452.00         Savings:         \$2,830.50           2015-2016         Troyer's Food         \$903,851.92         Increase         \$903,851.92           Commodity         2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
Commodity         Commodity           2015-2014         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
Commodity           2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
Commodity           2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2012-2013         GFS         \$41,329.58         Savings:         \$215,954.05           2013-2014         GFS         \$45,378.14         Increase:         \$4,048.56           2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2013-2014       GFS       \$45,378.14       Increase:       \$4,048.56         2014-2015       GFS       \$172,211.80       Increase:       \$126,833.66         2015-2016       GFS       \$82,348.25       Savings:       \$89,863.55         2016-2017       GFS       \$256,202.39       Increase:       \$173,854.14         2012-2013       Stanz       \$464,024.65       Increase:       \$265,379.36         2013-2014       Stanz       \$526,159.10       Increase:       \$62,134.45         2014-2015       Stanz       \$506,086.90       Savings:       \$20,072.20         2015-2016       Stanz       \$56,415.00       Savings:       \$449,671.90         2016-2017       Stanz       \$326,291.80       Increase:       \$269,876.80
2014-2015         GFS         \$172,211.80         Increase:         \$126,833.66           2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2015-2016         GFS         \$82,348.25         Savings:         \$89,863.55           2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2016-2017         GFS         \$256,202.39         Increase:         \$173,854.14           2012-2013         Stanz         \$464,024.65         Increase:         \$265,379.36           2013-2014         Stanz         \$526,159.10         Increase:         \$62,134.45           2014-2015         Stanz         \$506,086.90         Savings:         \$20,072.20           2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2013-2014       Stanz       \$526,159.10       Increase:       \$62,134.45         2014-2015       Stanz       \$506,086.90       Savings:       \$20,072.20         2015-2016       Stanz       \$56,415.00       Savings:       \$449,671.90         2016-2017       Stanz       \$326,291.80       Increase:       \$269,876.80
2013-2014       Stanz       \$526,159.10       Increase:       \$62,134.45         2014-2015       Stanz       \$506,086.90       Savings:       \$20,072.20         2015-2016       Stanz       \$56,415.00       Savings:       \$449,671.90         2016-2017       Stanz       \$326,291.80       Increase:       \$269,876.80
2014-2015       Stanz       \$506,086.90       Savings:       \$20,072.20         2015-2016       Stanz       \$56,415.00       Savings:       \$449,671.90         2016-2017       Stanz       \$326,291.80       Increase:       \$269,876.80
2015-2016         Stanz         \$56,415.00         Savings:         \$449,671.90           2016-2017         Stanz         \$326,291.80         Increase:         \$269,876.80
2016-2017 Stanz \$326,291.80 <b>Increase:</b> \$269,876.80
2013-2014 Commercial Foods \$10,715.00
2014-2015 Commercial Foods \$0.00
2015-2016 Troyer's Food \$1,008,110.87 <b>Increase:</b> \$1,008,110.87
2015-2016 Troyer's Food \$1,008,110.87 <b>Increase:</b> \$1,008,110.87
Produce
2012-2013 GFS \$56,248.62 <b>Savings:</b> \$19,554.94
2013-2014 GFS \$115,175.34 <b>Increase:</b> \$58,926.72
2014-2015 GFS \$141,474.23 <b>Increase:</b> \$26,298.89
2015-2016 GFS \$54,987.36 <b>Savings:</b> \$ <b>86,486.87</b>
2016-2017 GFS \$134,702.36 Increase: \$79,715.00

2012-2013	Stanz	\$15,499.50	Increase:	\$7,117.50
2012-2013	Piazza Produce	\$226,649.24	Increase:	\$83,591.19
2013-2014	Piazza Produce	\$286,125.50	Increase:	\$59,476.26
2014-2015	Piazza Produce	\$275,433.00	Savings:	\$10,692.50
2015-2016	Piazza Produce	\$120,223.50	Savings:	\$155,209.50
2016-2017	Piazza Produce	\$175,652.68	Increase:	\$55,429.18
2015-2016	Troyer's Farm	\$68,825.75	Increase:	\$68,825.75
2045 2046	Chaltania Farra	<b>#</b> 400 070 00	la cue co c	£400.070.00
2015-2016	Shelton's Farm	\$129,270.90	Increase:	\$129,270.90
Supplies				
2012-2013	GFS	\$21,142.21	Increase:	\$3,162.52
2013-2014	GFS	\$34,286.38	Increase:	\$13,144.17
2014-2015	GFS	\$153,096.42	Increase:	\$118,810.04
2015-2016	GFS	\$60,234.08	Savings:	\$92,862.34
2016-2017	GFS	\$103,294.77	Increase:	\$43,060.69
2012-2013	Stanz	\$30,798.49	Increase:	\$2,858.74
2013-2014	Stanz	\$63,994.82	Increase:	\$33,196.33
2014-2015	Stanz	\$87,162.31	Increase:	\$23,167.49
2015-2016	Stanz	\$209,118.86	Increase:	\$121,956.55
2016-2017	Stanz	\$117,468.74	Savings:	\$91,650.12
2012-2013	Wallace Packaging	\$38,508.52	Savings:	\$25,845.28
2013-2014	Wallace Packaging	\$4,023.00	Savings:	\$34,485.52
2014-2015	Wallace Packaging	\$17,574.70	Increase:	\$13,551.70
2015-2016	Wallace Packaging	\$478.10	Savings:	\$17,096.60
2016-2017	Wallace Packaging	\$27,637.50	Increase:	\$27,159.40
2012-2013	Webco	\$520.35		
2012-2013	VVEDCO	ψ320.33		
2012-2013	Par-Pak	\$60,961.40	Savings:	\$12,312.39
2013-2014	Par-Pak	\$103,871.36	Increase:	\$42,909.96
2013-2014	Daxwell	\$53,074.80		
2014-2015	Daxwell	NO BID		
2015-2016	Daxwell	\$52,037.50	Increase:	\$52,037.50
2016-2017	Daxwell	\$6,972.20	Savings:	\$45,065.30
2013-2014	Central Poly	\$880.25		
2016-2017	Central Poly	\$304.00		
	- Consider ory	Ψ30 1.00		
		•-		
2015-2016	Troyer's Food	\$3,355.20	Increase:	\$3,355.20
2016-2017	Commercial Foods	\$4,397.50		

Bakery				
2013-2014	Kreamo	\$21,364.11	Increase:	
2014-2015	Alpha/Kreamo	\$44,713.00	Increase:	\$23,348.89
2015-2016 Fresh	Alpha/Kreamo	\$1,227.50	Savings:	\$43,485.50
2016-2017 Fresh	Alpha/Kreamo	\$26,519.14	Increase:	\$25,291.64
2012-2013	Aunt Millie's	<b>\$60,656,50</b>		
2012-2013	Aunt Millie's	\$69,656.58 \$2,082.80	Savings:	\$67,573.78
2013-2014	Aunt Millie's	\$5,731.97	Increase:	\$3,649.17
2015-2016 Fresh	Aunt Millie's	\$36,606.28	Increase:	\$30,874.31
2016-2017 Fresh	Aunt Millie's	\$2,331.02	Savings:	\$34,275.26
2010 2011 110011	7 tark mino o	ψ <u>2</u> ,001102	ourgo.	ψο 1,21 0.20
2012-2013	CEM	\$3,380.15		
2015-2016 Frozen	CEM	\$161,920.00	Increase:	\$161,920.00
2013-2014	GFS	\$1,329.12		
2015-2016 Frozen	GFS	\$10,759.59	Increase:	\$10,759.59
2016-2017 Frozen	GFS	\$18,543.05	Increase:	\$7,783.46
2045 2046 5	Ctor-	ФС 24C 00	I	<b>#C 24C 00</b>
2015-2016 Frozen 2016-2017 Frozen	Stanz Stanz	\$6,316.90	Increase:	\$6,316.90
2016-2017 F102e11	Stariz	\$72,950.93	increase:	\$66,634.03
Doiny				
<b>Dairy</b>	Prairio Farms	\$370 808 0 <i>4</i>	Savinge	\$78 <i>4</i> 50 28
2012-2013	Prairie Farms	\$379,898.94 \$741.849.02	Savings:	\$78,459.28 \$361,950.08
2012-2013 2013-2014	Prairie Farms	\$741,849.02	Increase:	\$361,950.08
2012-2013 2013-2014 2014-2015	Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18	Increase: Increase:	\$361,950.08 \$882.16
2012-2013 2013-2014	Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90	Increase: Increase: Savings:	\$361,950.08 \$882.16 \$45,626.28
2012-2013 2013-2014 2014-2015 2015-2016	Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18	Increase: Increase:	\$361,950.08 \$882.16
2012-2013 2013-2014 2014-2015 2015-2016	Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90	Increase: Increase: Savings:	\$361,950.08 \$882.16 \$45,626.28
2012-2013 2013-2014 2014-2015 2015-2016 2016-2017	Prairie Farms Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90 \$666,286.49	Increase: Increase: Savings:	\$361,950.08 \$882.16 \$45,626.28
2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2016-2017 Totals:	Prairie Farms Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90 \$666,286.49 \$664.50	Increase: Increase: Savings: Savings:	\$361,950.08 \$882.16 \$45,626.28 \$30,818.41
2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 2016-2017 Totals: 2012-2013	Prairie Farms Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90 \$666,286.49 \$664.50 \$2,526,347.42	Increase: Increase: Savings: Savings:	\$361,950.08 \$882.16 \$45,626.28 \$30,818.41 \$117,686.40
2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 <b>Totals:</b> 2012-2013 2013-2014	Prairie Farms Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90 \$666,286.49 \$664.50 \$2,526,347.42 \$3,243,169.89	Increase: Increase: Savings: Savings: Increase: Increase:	\$361,950.08 \$882.16 \$45,626.28 \$30,818.41 \$117,686.40 \$716,822.47
2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 <b>Totals:</b> 2012-2013 2013-2014 2014-2015	Prairie Farms Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90 \$666,286.49 \$664.50 \$2,526,347.42 \$3,243,169.89 \$4,015,801.89	Increase: Increase: Savings: Savings: Increase: Increase: Increase:	\$361,950.08 \$882.16 \$45,626.28 \$30,818.41 \$117,686.40 \$716,822.47 \$772,632.00
2012-2013 2013-2014 2014-2015 2015-2016 2016-2017 <b>Totals:</b> 2012-2013 2013-2014	Prairie Farms Prairie Farms Prairie Farms Prairie Farms	\$741,849.02 \$742,731.18 \$697,104.90 \$666,286.49 \$664.50 \$2,526,347.42 \$3,243,169.89	Increase: Increase: Savings: Savings: Increase: Increase:	\$361,950.08 \$882.16 \$45,626.28 \$30,818.41 \$117,686.40 \$716,822.47

## **Commodity Comparison**

Company	Year	Pounds	Money Saved
K12 Foodservice			
	2011-2012	187,621.67	\$235,239.44
	2012-2013	161,362.10	\$217,032.50
	2013-2014	142,837.92	\$191,758.92
	2014-2015	109,161.91	\$155,697.33
	2015-2016	85,879.76	\$173,339.19
Processor Link			
	2011-2012	115,466.38	\$58,785.27
	2012-2013	177,808.11	\$110,895.83
	2013-2014	190,869.02	\$128,738.94
	2014-2015	177,900.84	\$116,911.02
	2015-2016	168,209.99	\$168,022.08

USDA/Brown Box			
	Total Entitlement	Entitlement Used	Remaining Balance
		Including bonus buys	
2011-2012	\$402,307.85	\$404,929.73	(\$2,621.88)
		Including bonus buys	
2012-2013	\$434,833.65	\$447,566.55	(\$12,732.90)
2013-2014	\$426,789.18	\$424,173.88	\$2,615.30
2014-2015	\$431,630.82	\$441,261.13	(\$8,630.31)
2015-2016	\$428,159.05	\$434,758.97	(\$65,599.22)

Revised 6/8/2016

# PRODUCT PRICE COMPARISON

Product	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Bean & Beef Burrito	\$44.77	\$51.93	\$48.66	\$49.57	\$50.16
Hot Dog	\$18.21	\$19.17	\$12.21	\$28.35	\$26.84
Breadstick	\$21.01	\$18.42	\$21.36	NB	NB
Chicken Nugget	\$37.50	\$38.05	\$36.34	\$40.55	\$38.98
Spaghetti Noodles	\$25.16	\$25.29	\$25.34	\$25.34	\$25.34
Pork Tenderloin	\$21.66	\$23.08	\$17.80	\$17.80	\$17.80
Pizza Bites	\$38.11	\$38.40	\$38.20	\$41.66	\$42.92
Chicken Tenders	\$37.50	\$38.05	\$38.30	\$40.55	\$41.40
Chicken Sandwich	\$37.50	\$35.35	\$38.30	\$40.55	\$41.40
Galaxy Pizza	\$36.39	\$36.31	\$33.66	\$33.03	\$33.85
Spicy Chicken Sandwich	\$36.90	\$39.25	\$39.50	\$44.45	\$45.30
Bosco Sticks	\$29.69	\$30.43	\$32.49	\$25.92	\$28.10
Corn Dog	\$23.98	\$23.24	\$27.31	\$27.31	\$27.31
Big Daddy Cheese Pizza	\$54.60	\$48.34	\$47.08	\$46.61	\$48.23
Popcorn Chicken	\$34.20	\$29.55	\$29.80	\$30.95	\$31.60
BBQ Pork	NB	\$31.00*	\$31.50*	\$31.50	\$32.00
Garlic Bread	\$20.48	\$20.37	\$20.27	\$20.27	\$19.85
Mozzarella Sticks	\$34.35	\$34.35	\$32.66*	\$29.32	\$30.50
Pot Roast	\$33.44	\$35.27	\$38.52	\$43.83	\$36.35
Crispito	\$26.46	\$23.28	\$27.78	\$23.74	\$26.01
Baked Chicken	\$45.20	·	·	•	·
	· ·	\$46.20	\$30.24	\$54.55	\$47.35
4 oz apple juice	\$12.20	\$10.95	\$11.64	\$11.24	\$12.95
4 oz orange juice	\$13.67	\$13.55	\$14.29	\$13.09	\$16.03
4 oz grape juice	\$14.30	\$17.64	\$14.23	\$12.64	\$15.29
4 oz fruit punch	\$13.39	\$12.51	\$12.75	\$12.57	\$14.55
6 oz apple juice	\$9.59	\$11.70	\$12.68	\$12.32	\$11.70
6 oz grape juice	\$10.43	\$18.12	\$15.61	\$13.93	\$14.34
6 oz orange juice	\$9.96	\$14.18	\$15.29	\$14.05	\$14.76
Yogurt bulk	\$20.12	\$19.05	\$18.31	\$21.45	\$21.45
Trix yogurt	\$12.71	\$12.27	\$13.11	\$12.10	\$12.10
Applesauce cup	\$17.58	\$16.30	\$15.05	\$20.05	\$15.62
Egg & Bacon Pizza	\$44.03	\$45.14	\$44.75	\$47.41	\$47.44
Pancake	\$12.77	\$13.09	\$15.98	\$15.98	\$16.18
Sausage links	\$38.54	\$36.76	\$36.88	\$36.88	\$36.03
Breakfast bagel	\$37.41	\$38.72	\$33.11	NB	NB
Blueberry Pancakes	\$29.74	\$28.64	\$29.07	\$28.08	\$28.71
French Toast	\$54.64	\$54.36	\$35.82	\$38.31	\$40.71
String Cheese	\$15.36	\$18.90	\$14.55	\$14.92	\$14.88
Scrambled Eggs	\$31.05	\$27.51	\$19.98	\$19.38	\$18.91
Sliced Tomatoes	\$10.50	\$10.50	\$10.50	\$10.45	\$18.00
Whole Tomatoes	\$13.83	\$13.50	\$26.48	\$20.95	\$19.95
Green Pepper	\$17.58	\$12.25	\$26.04	\$16.63	\$21.13
Celery Stix	\$18.11	\$17.50	\$19.38	\$8.00	\$7.95
Snack carrots	\$18.26	NB	\$18.65	\$18.01	\$18.34
Carrot Stix	\$18.32	\$17.62	\$17.27	NB	\$20.50
Shredded lettuce	\$15.95	\$15.88	\$15.95	\$15.40	\$15.40
Romaine ribbons	\$16.90	\$16.84	\$17.33	\$16.95	\$17.87
Romaine cut	\$16.99	\$16.90	\$24.28	\$18.95	\$23.96
Broccoli bite	\$16.02	\$26.95	\$26.95	\$39.00	\$36.00
Broccoli & cauliflower	\$15.17	\$15.23	\$15.65	\$15.45	\$16.24
Broccoli & cauliflower	\$15.17	¥15.23	<b>\$15.65</b>	\$15.45	\$16.24

# PRODUCT PRICE COMPARISON

Cole slaw	\$25.87	\$21.84	\$19.10	\$16.47	\$17.32
Cantalope/honeydew	\$30.87	\$33.28	\$33.33	\$34.18	\$36.60
Banana petite	\$21.00	\$21.23	\$21.00	\$19.95	\$20.66
Lunch bunch grapes	\$28.22	\$34.70	\$32.60	\$30.21	\$15.74
Strawberries	\$16.95	\$11.28	\$15.20	\$13.08	\$15.85
Orange Section	\$33.33	\$37.85	\$40.85	\$34.00	\$63.00
Pineapple Chunks	\$33.19	\$36.54	\$37.24	\$37.24	\$42.51
Total	\$1,421.66	\$1,423.61	\$1,394.06	\$1,405.17	\$1,469.96

### **Elkhart Community Schools**

# Proposed School Fundraising Activities June 14, 2016 Meeting of Board of School Trustees

	- 1	Date(s) of	. ()
School/Organization	Fundraising Activity Description/Purpose	Activity	Sponsor(s)
Pinewood Sixth Grade	Sixth grade students will be selling "Peelers" that	8/15/2016 -	Ryan Smaka
	include coupons for local businesses. Proceeds will	8/29/2016	
	be used to offset the cost of the annual sixth grade		
	camping trip.		
West Side Girls BB Team	A Nelson's barbecue will be held at Memorial High	9/27/2016	Krista
	School. Proceeds will be used to purchase		Hennings
	equipment, uniforms and to build a fund for future		
	purchases.		
Elkhart Central Girl's	Girls will be having a Serve-A-Thon where they serve	6/22/2016 -	Yolanda Stahl
Volleyball Team	the ball for pledges. Proceeds will be used for team	6/29/2016	
	camp, team gear, and senior night.		
Memorial Football	Team members will sell merchant cards. Proceeds	8/1/2016 -	Scot Shaw
	will be used to purchase football equipment,	8/20/2016	
	uniforms, and team sweats.	0, 20, 2020	
	umorms, and team sweats.		

# ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

June 9, 2016

TO: Dr. Haworth

**Board of School Trustees** 

FROM: Doug Hasler

SUBJECT: Extra-Curricular Purchase

The Business Office recommends Board approval of purchase of the following items from extra-curricular funds:

SCHOOL/ACCOUNT	ITEM	AMOUNT	
Central Extracurricular	Dresses and Glitter	\$1,400.63	
Choir Fund	bar pins		

# Elkhart Community Schools ELKHART CENTRAL HIGH SCHOOL #1 Blazer Blvd. Elkhart, IN 46516

#### MEMORANDUM

Date:

May 26, 2016

To:

Dr. Robert Haworth

From:

Frank Serge

William Niederer

RE:

Approval of purchase

Elkhart Central respectfully requests the Board of School Trustees to approve the purchase of:

11 Riley Dress- Blue

\$ 109.00 Each

22 Glitter bar pins

\$ 5.00 Each

**Shipping** 

\$ 91.63

The purchase price total for all items listed is \$1,400.63, this will be paid out of the extracurricular account Choir Fund. Attached please find a descriptive on these items, they will be used for the Shades of Blue performances. The dresses are normally replaced every four years. Students using the dresses pay an annual rental fee of roughly ¼ the price in order to have money to again purchase new in four years. Thank you.

Frank Serge Principal of ECHS

BILL TO:						1	_	
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#### **Materiality and Process for Reporting Material Items**

The Board of School Trustees of the Elkhart Community School Corporation recognizes losses, shortages, and theft of school corporation funds and other assets may occur from time to time. State law requires the school corporation to report to the Indiana State Board of Accounts all erroneous or irregular material losses, shortages or theft of school corporation funds or property; and

Elkhart Community Schools does not condone any erroneous or irregular variances, losses, shortages, or thefts of political subdivision funds or property but recognizes relatively small items may not justify the cost of the involvement of the State Board of Accounts:

Now, therefore, the Elkhart Community Schools' Board directs as follows:

- 1. All erroneous or irregular variances, losses, shortages, or thefts of School Corporation funds or property shall be reported to the Superintendent or his/her designee promptly and investigated by the administration. All documents resulting from the investigation shall be maintained by the Business Office.
- 2. It will be the policy of Elkhart Community Schools to report to the State Board of Accounts any erroneous or irregular variances, losses, shortages, or thefts of cash in excess of \$5,000 as a single occurrence or multiple occurrences, except for inadvertent clerical errors which are identified timely and promptly corrected with no loss to the School Corporation.
- 3. It will be the policy of Elkhart Community Schools to report to the State Board of Accounts any erroneous, or irregular variances, losses, shortages, or thefts of non-cash items in excess of \$5,000 as a single occurrence or multiple occurrences, except for those resulting from inadvertent clerical errors or misplacements which are identified timely and promptly corrected with no loss to the School Corporation.
- 4. Elkhart Community Schools reserves the right to report any and all occurrences of irregular variances, loses, shortages, or thefts of School Corporation cash or non-cash items to the State Board of Accounts and other authorities regardless of the amount.
- 5. All School Corporation elected officials and all School Corporation employees are directed to comply with this policy.



PHONE: 574-262-5559

\*\*\*\*\*\*

#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees

RE: New Course Proposal for:

#### **AMERICAN SIGN LANGUAGE | 2156 (ASL |)**

#### **Essential Questions and Standards**

http://www.doe.in.gov/sites/default/files/standards/asl-level-1-4-wlstandards-americansignlanguage3-4-2014.pdf

#### **Assessments**

Assessments will include written tests covering grammar, Deaf Culture, and receptive skills as well as expressive tests evaluating student signing skills.

#### Student Activities

In the areas of reading, composition, and receptive and expressive communication skills, students have the opportunity to:

- develop visual acuity
- follow brief verbal instructions
- understand short statements, questions, and dialogues
- originate short descriptions from prompts
- read and discuss texts written by Deaf authors about their experiences
- read and discuss the history of the Deaf community
- begin to understand the current Glossing system used to write ASL

Students also learn to recognize the difference between the pathological and psychological definitions of deafness, dispel common myths associated with deafness and ASL, recognize the widespread use of ASL throughout the United States, and develop an understanding of the intricate relationship between languages and cultures in general.

#### Wording of the course description to be offered in the curriculum guide

American Sign Language I is a course that introduces students to American Sign Language (ASL) and the deaf community. The course focuses on frequently used signs through a functional-notional approach, and discusses cultural features of the deaf community. Emphasis is placed on development of receptive

and expressive language skills. Through this course, students are given the opportunity to develop visual acuity; follow brief verbal instructions; understand short statements, questions, and dialogues; develop short descriptions with guidance; begin to understand the current GLOSSING system used to write ASL; and examine other methods developed to write ASL, including Sign Writing. Students also learn to recognize the difference between the pathological and psychological definitions of deafness, recognize the widespread use of ASL throughout the United States, and develop an understanding of the relationship between languages and cultures as a whole.

#### Student needs met by this course

Students would be able to communicate with the deaf or hard of hearing.

#### College and Career Pathway

Students can take ASL to earn world language credits for an honors diploma. NOTE: American Sign Language is not counted as world language credit by all colleges. Students are responsible for checking.

#### Data to support the demand for this course

Students were surveyed at Central and Memorial to see if there was interest for the course.

#### Expected improved outcome

Students will have an additional world language class to choose from.

#### **REQUIRED RESOURCES**

Software/Hardware: Video projector and computer (or equivalent) to show videos of native signers.

Digital Content: Access to online videos through sources such as YouTube, Facebook, and Vimeo.

*Materials/Supplies*: ASL Video DVDs and activities such as Four For You!, Fables and Fairy Tales Series, or other available videos.

**Printed material, text:** Master ASL Textbook and Student Companion Level 1 or Don't Just "Sign" Communicate Student Series and Teacher's Start ASL Level 1

#### THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

World languages courses might be impacted by a reduction of enrollment and other electives. The qualified teacher will be required to have an ASL Secondary Education teaching license and a new teacher with these credentials will be hired for the 2016-17 school year and will teach at both high schools (Laura Stauffer). No physical changes to the facilities are needed.





PHONE: 574-262-5559

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#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees
RE: New Course Proposal for:

**AMERICAN SIGN LANGUAGE II 2158 (ASL II)** 

#### **Essential Questions and Standards**

http://www.doe.in.gov/sites/default/files/standards/asl-level-1-4-wlstandards-americansignlanguage3-4-2014.pdf

#### **Assessments**

Assessments will include written tests covering grammar, Deaf Culture, and receptive skills as well as expressive tests evaluating student signing skills.

#### Student Activities

In the areas of reading, composition, and receptive and expressive communication skills, students have the opportunity to:

- understand longer and more intricate grammatical features as they occur in context
- watch and understand short stories, dialogues, and poetry in ASL
- continue to develop visual discrimination
- begin to understand various dialects of ASL by interacting with ASL users with the Deaf community
- begin to use classifiers appropriately
- perform original translations from English to ASL
- increase awareness of common experiences within the Deaf community
- continue to study the history of ASL and the Deaf community
- begin to examine the current linguistic research done in ASL
- continue the mastery of the current Glossing system used in texts to write ASL
- begin to write in gloss their own simple dialogues, poetry, and translations

#### Wording of the course description to be offered in the curriculum guide

American Sign Language II is a course that continues the focus on frequently used signs through a functional notional approach and the discussion of the cultural features of the deaf community. Emphasis is placed on further development of receptive and expressive communication skills in

American Sign Language (ASL). Through this course, students are given the opportunity to watch and understand short stories, dialogues and poetry in ASL; continue to develop visual discrimination skills; begin to understand various dialects of ASL by interacting with ASL users within the deaf community; begin to use classifiers appropriately; continue the mastery of the current GLOSSING system used in texts to write ASL; and begin to write in GLOSS their own simple dialogues, poetry and translations. Students will also learn to examine some of the political issues associated with the deaf community, and will further develop an understanding of the relationship between languages and cultures as a whole.

#### Student needs met by this course

Students would be able to communicate with the deaf or hard of hearing.

#### College and Career Pathway

Students can take ASL to earn world language credits for an honors diploma. NOTE: American Sign Language is not counted as world language credit by all colleges. Students are responsible for checking.

#### Data to support the demand for this course

Students were surveyed at Central and Memorial to see if there was interest for the course.

#### Expected improved outcome

Students will have an additional world language class to choose from.

#### **REQUIRED RESOURCES**

Software/Hardware: Video projector and computer (or equivalent) to show videos of native signers.

Digital Content: Access to online videos through sources such as YouTube, Facebook, and Vimeo.

*Materials/Supplies*: ASL Video DVDs and activities such as Four For You!, Fables and Fairy Tales Series, or other available videos.

**Printed material, text:** Master ASL Textbook and Student Companion Level 1 or Don't Just "Sign" Communicate Student Series and Teacher's Start ASL Level 1

#### THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

World languages courses might be impacted by a reduction of enrollment and other electives. The qualified teacher will be required to have an ASL Secondary Education teaching license and a new teacher with these credentials will be hired for the 2016-17 school year and will teach at both high schools (Laura Stauffer). No physical changes to the facilities are needed.





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#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees RE: New Course Proposal for:

**AMERICAN SIGN LANGUAGE III 2162 (ASL III)** 

#### **Essential Questions and Standards**

http://www.doe.in.gov/sites/default/files/standards/asl-level-1-4-wlstandards-americansignlanguage3-4-2014.pdf

#### Assessments

Assessments will include written tests covering grammar, Deaf Culture, and receptive skills as well as expressive tests evaluating student signing skills.

#### **Student Activities**

Vocabulary will be reviewed and increased from previous courses. Emphasis will be placed on non-manual grammar. Students will interact with member(s) of the deaf community. Class will be conducted in ASL; ASL will be the language used by the teacher and students in the classroom.

#### Wording of the course description to be offered in the curriculum guide

American Sign Language III is a course that continues to focus on the students' non-verbal communication skills at advanced levels of competency. American Sign Language is used exclusively in the class as students communicate using more complex structures of the language on a variety of topics, moving from concrete to more abstract concepts. This course provides opportunities for students to learn to express themselves in advanced situations, using more sophisticated vocabulary and structure; apply advanced grammatical features, such as descriptors, classifier use and various numbering systems; and develop the ability to discuss topics related to historical and contemporary events and issues within the Deaf community. Students will also build on narrative skills and learn to relay information they've read or heard through explanation of more complex ideas. This course further emphasizes the development of spontaneous language responsive behaviors through activities designed for this purpose.

#### Student needs met by this course

Students would be able to communicate with the deaf or hard of hearing.

#### College and Career Pathway

Students can take ASL to earn world language credits for an honors diploma. NOTE: American Sign Language is not counted as world language credit by all colleges. Students are responsible for checking.

#### Data to support the demand for this course

Students were surveyed at Central and Memorial to see if there was interest for the course.

#### Expected improved outcome

Students will have an additional world language class to choose from.

#### **REQUIRED RESOURCES**

Software/Hardware: Video projector and computer (or equivalent) to show videos of native signers.

Digital Content: Access to online videos through sources such as YouTube, Facebook, and Vimeo.

*Materials/Supplies*: ASL Video DVDs and activities such as Four For You!, Fables and Fairy Tales Series, or other available videos.

**Printed material, text:** Master ASL Textbook and Student Companion Level 1 or Don't Just "Sign" Communicate Student Series and Teacher's Start ASL Level 1

#### THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

World languages courses might be impacted by a reduction of enrollment and other electives. The qualified teacher will be required to have an ASL Secondary Education teaching license and a new teacher with these credentials will be hired for the 2016-17 school year and will teach at both high schools. No physical changes to the facilities are needed.





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#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees

RE: New Course Proposal for:

AMERICAN SIGN LANGUAGE IV 2164 (ASL IV)

#### **Essential Questions and Standards**

http://www.doe.in.gov/sites/default/files/standards/asl-level-1-4-wlstandards-americansignlanguage3-4-2014.pdf

#### **Assessments**

Assessments will include written tests covering grammar, Deaf Culture, and receptive skills as well as expressive tests evaluating student signing skills.

#### Student Activities

American Sign Language is used exclusively in the class as students communicate using more complex structures of the language on a variety of topics, moving from concrete to more abstract concepts.

#### Wording of the course description to be offered in the curriculum guide

American Sign Language IV is a course based on Indiana Academic Standards for World Languages, is a course that continues to focus on the students' non-verbal communication skills at advanced levels of competency. American Sign Language is used exclusively in the class as students communicate using more complex structures of the language on a variety of topics, moving from concrete to more abstract concepts.

#### Student needs met by this course

Students would be able to communicate with the deaf or hard of hearing.

#### College and Career Pathway

Students can take ASL to earn world language credits for an honors diploma. NOTE: American Sign Language is not counted as world language credit by all colleges. Students are responsible for checking.

#### Data to support the demand for this course

Students were surveyed at Central and Memorial to see if there was interest for the course.

#### Expected improved outcome

Students will have an additional world language class to choose from.

#### **REQUIRED RESOURCES**

Software/Hardware: Video projector and computer (or equivalent) to show videos of native signers.

Digital Content: Access to online videos through sources such as YouTube, Facebook, and Vimeo.

*Materials/Supplies*: ASL Video DVDs and activities such as Four For You!, Fables and Fairy Tales Series, or other available videos.

**Printed material, text:** Master ASL Textbook and Student Companion Level 1 or Don't Just "Sign" Communicate Student Series and Teacher's Start ASL Level 1

#### THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

World languages courses might be impacted by a reduction of enrollment and other electives. The qualified teacher will be required to have an ASL Secondary Education teaching license and a new teacher with these credentials will be hired for the 2016-17 school year and will teach at both high schools. No physical changes to the facilities are needed.





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#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees RE: New Course Proposal for:

#### SCIENCE RESEARCH, INDEPENDENT STUDY 3008

#### **Essential Questions and Standards**

The Science and Engineering Process Standards are the processes and skills that students are expected to learn and be able to do within the context of the science content. The separation of the Science and Engineering Process Standards from the Content Standards is intentional; the separation of the standards explicitly shows that what students are doing while learning science is extremely important. The Process Standards reflect the way in which students are learning and doing science and are designed to work in tandem with the science content, resulting in robust instructional practice. These Science and Engineering Process Standards are intended to develop scientific thinking and experimentation through all grade levels. The Science and Engineering Process Standards are designed to service students in grades K- 12. Teachers will provide ability level, age appropriate, developmentally appropriate activities, labs, and experiences. The implementation of Science and Engineering Process Standards should be integrated with the Content Standards and Science/Technical Studies Content Area Literacy Standards (6- 12). International Rules <a href="https://www.societyforscience.org/">https://www.societyforscience.org/</a>

All student experimental work is governed by national and international rules for ethical science conduct. Students will need to familiarize themselves with general rules, also rules related to their specific work, and any modifications. Paperwork will be completed for research following ISEF guidelines, to be approved by the SRC and/or an IRB prior to beginning any experimental work. Student paperwork will be reviewed by approval committees at the NIRSEF, HSEF, ISEF (regional, state, and international science fairs), etc., as required.

From the Next generation Science Standards (http://www.nextgenscience.org):

HS-ETS1-1. Analyze a major global challenge to specify qualitative and quantitative criteria and constraints for solutions that account for societal needs and wants.

HS-ETS1-2. Design a solution to a complex real-world problem by breaking it down into smaller, more manageable problems that can be solved through engineering.

HS-ETS1-3. Evaluate a solution to a complex real-world problem based on prioritized criteria and trade-offs that account for a range of constraints, including cost, safety, reliability, and aesthetics as well as possible social, cultural, and environmental impacts.

HS-ETS1-4. Use a computer simulation to model the impact of proposed solutions to a complex real-world problem with numerous criteria and constraints on interactions within and between systems relevant to the problem.

#### **Assessments**

The criteria changes by the grading period (percentages may be adjusted):

1" 9wks	2∾ 9wks	3ª 9wks	4° 9wks
Preliminary labs (including computer work) 25% Proposal 25% Web Page and other online communication 25% Paperwork (including Proposal) and approval 25%	Informal reports 20% Preliminary Report 40% Poster Prelim. 40 %	Informals 10% Revised Report 90 %	Final Report 60% Public Forum / Competition 40 %

#### **Student Activities**

The school year will be divided into four sections as they head into the world of research. Many students may come in with training from their other science classes that will speed up this entry, although more experienced students will help to mentor those new to experimental techniques. A Teaming, PBL, Project Lead the Way or similar approach prior to the course would be beneficial, although not required.

In the first period, students will have four strands to complete:

- Inquiry, cooperative guided inquiry, and research
- Necessary lab skills, including safety and ethical research
- Computer skills
- Appropriate paperwork and considerations.

Skill labs would include: measurement, graphing, interfaces, error analysis, random sampling, etc. An instructor may add skill labs to help develop skills for specific students that would be needed to improve their study. Students will communicate through Google accounts, following online rubrics and checklists as they progress. They will be expected to work towards mastery before being able to move into their own work. At the end of this period, students who have not yet done so, will need submit research, and then to submit a proposal (including timeline and budget) with all affiliated paperwork needed to start their independent (or team) work.

In the second period, students will be actively engaged in their experimental work, conducting regularly scheduled informal talks and presentations to monitor and direct experimental work. These will be conducted with peers and/or the instructor and other research professionals. They will work towards a preliminary report to be submitted at the end of the semester, as well as a poster displaying the progress of their work.



In the third period, students will continue informal reports as needed, and will focus on taking their work to a point where it has achieved a level of completion and can be shared with the scientific community. A Revise report will be completed.

In the last period, Students will complete a Final Report, and will have completed at least one judged scientific competition. Students must compete in at least one a spring scientific competition, such as the regional science and engineering fair, Google Science Fair, Indiana Science Forum, etc.

#### Wording of the course description to be offered in the curriculum guide

Science Research, Independent Study is a course that provides students with unique opportunities for independent, in-depth study of one or more specific scientific problems. Students develop a familiarity with the laboratory procedures used in a given educational, research, or industrial setting or a variety of such settings. Students enrolled in this course will complete a science fair project to be exhibited at a regional science fair and/or state science symposium, an end-of-course project, such as a scientific research paper, or some other suitable presentation of their findings.

Recommended Grade Level: 11-12. Grade 10 will be considered with following prerequisites / corequisites and teacher recommendation.

- Recommended Prerequisite / Corequisite: Biology, Chemistry and Physics. Students must take
  at least one science course at the same time, and have taken math and science all years of
  attendance. Science Research is not to replace a math or science course, and students wishing
  to be considered are encouraged to enroll in multiple science classes annually.
- Teacher recommendation

Credits: A two credit course

Counts as a science course for the General, Core 40, Core 40 with Academic Honors and Core 40 with Technical Honors diplomas

#### Student needs met by this course

In the learning pyramid (National Training Laboratories), while lecture and reading have dismal student retention rates (approx. 10%), practice doing and teaching others are outstanding methods of learning. Experimental research courses allow students to engage in their future, now. After experiencing over a decade of course work, these classes are an opportunity to move students out of the role of participants in a class, to that of the one who conducts the learning process. For many students this may be the turning point as they transition into college, or other post high school opportunities to engage in their own future, while still in a safe, guided environment.

#### College and Career Pathway

Students have conducted research independently at Memorial High School for years, and have garnered awards at Regional, State, and International Science fair competitions. But, more significantly, there



have been students who have gone on to engage in research at the collegiate level, even securing spots on research teams as college freshman. An opportunity exists to secure a curriculum that benefits the future of students who do not want to wait to do science.

#### Data to support the demand for this course

Experimental Research teaches problem solving skills at the heart of some of the best jobs available. Forbes(http://www.forbes.com/sites/susanadams/2015/07/02/the-college-majors-with-the-highest-starting-salaries/#5cff01d77130) list the top three starting jobs as Computer Science, Engineering, and Mathematics & Statistics. These three fields are studied within the course framework. Also, other "top" career / future career lists cite careers that require high level thinking skills, problem solving, and ability to communicate effectively. These are the key components of a solid research class.

Student research is also highly visible when done right. As there is fame and parental draw for the high school athletic, student work at the regional, state and international level brings due recognition to hard working students and creates a healthier reputation for a the associated schools.

#### Expected improved outcome

Although the course is listed under science, it would benefit all stem courses, and develop critical skills for subjects outside of the STEM and STEAM umbrella. Language arts skills are a huge part of the curriculum, as robust documentation is an essential component of experimental work. Also, as a systematic study, science can apply to any subject.

#### **REQUIRED RESOURCES**

All students will be required to have the following (\*students purchase):

- Google account
- \*Lab notebook
- \*Calculator or device with calculator app
- Access to laptop, Chromebook, etc.

\*Students will need to purchase (if not provided) a lab display poster board (available at Staples, etc.) for the second 9 week period. Often these have been donated by outside sources.

In addition,

**Textbooks:** all materials to conduct student work is available free of charge online. Students may choose to purchase materials (at their own expense), and will be allowed to borrow text resources belonging to the instructor.

Computer software: it is strongly recommended that a site license (or equivalent) is obtained for MatLab in the pilot year and considered / re-evaluated for subsequent years. Currently, (2016) it is available from Mathworks at a special pricing for schools: \$499 / year (http://www.mathworks.com/academia/highschool/products.html). Course work to train students on



the use of MatLab is currently available at no charge to students and has been tested with past Memorial students. A site license already exists for LoggerPro (no expiration date). This powerful computing tool is already used within the labs and interfaces with probe ware that is available for student use.

Course materials: All are available online and will be accessed through Google (or similar) accounts. Students will also need to submit a proposal which details work space and materials needed for experimentation. This will vary by student. Students may purchase material (at their own expense), but are strongly encouraged to use materials available in the lab or write a grant for needed materials. All purchases must be cleared with supervising teacher. Students will not be compensated for expenses related to their experimental work. Students will also need to remove all materials at the completion of their work, unless other arrangements are made with the instructor.

#### THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

The research class is not intended and should never be used as a replacement for other science classes. It is an add-on for students wishing to engage in their interest, by increasing their science load. Targeted students are those who are on accelerated tracks with interests in the STEM fields, and will likely run out of required courses and would likely end up as a student assistant, in an extra study hall, or considered for early release or late start. Hopefully, students would enroll in additional classes and double-up on areas of interest.

The state does not specify licensing requirements, although teachers with research experience should be considered first (as is accurate for many of our high school teachers), as well as individuals who have left technical and research careers to instruct at the secondary level. There is already a well of untapped potential at the secondary level. In addition to the course instructor, students will be encouraged to develop mentor support for their work from other secondary teachers, as well as post-secondary instructors and from professionals in the field.

Facilities: Memorial has an extraordinary set-up for student experimental work that is still largely untapped. It currently has a regulated grow room, a solar lab (visual, radio), a mouse lab, and experimentation occurring on the roof-top (radio telescope and gardens). Students will have access to desktop computers (7 in A237) and Chromebooks (COW) while in class. Students will also be able to conduct much documentation and science using personal electronic devices (cell phones) and other onboard probes. LabQuests devices and a variety of probe work are on site to help conduct experimentation.

Students have interacted in many ways with local science support through ETHOS, and also with the University of Notre Dame. With the Internet, the world becomes the stage for our students, with past students finding mentoring on their work from researchers at various universities nationally and internationally.





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#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees RE: New Course Proposal for:

Jewelry 4042

#### **Essential Questions and Standards**

http://www.doe.in.gov/sites/default/files/standards/fine-arts-dance-music-theatre-visual-arts/2010 in visual arts standards.pdf (High School Visual Art Standards Pages 68-78)

#### **Assessments**

Students will be grades on following directions of assignments, neatness/craftsmanship, effort and participation, and creativity/originality. Students will make 4-6 projects during the semester that will cover a variety of skills for beginning jewelers. Vocabulary will also be implemented.

#### **Student Activities**

Students will learn the beginning steps to sawing, applying patinas, and soldering metal to make into wearable and functional artwork. Students will make projects and designs on a daily/weekly basis. A variety of materials and media will be covered and can be included in jewelry making. Students will also learn about the variety of jewelry throughout art history as well as modern design.

#### Wording of the course description to be offered in the curriculum guide

Jewelry is a course based on the Indiana Academic Standards for Visual Art. Students in Jewelry engage in sequential learning experiences that encompass art history, art criticism, aesthetics, and production and lead to the creation of portfolio quality works. Students create works of jewelry design and fabrication techniques including sawing, piercing, filing, and soldering. They reflect upon and refine their work; explore cultural and historical connections; analyze, interpret, theorize, and make informed judgments about artwork and the nature of art; relate art to other disciplines and discover opportunities for integration; and incorporate literacy and 125 Indiana Department of Education 2014-2015 High School State Approved Course Titles & Descriptions December 2013 Edition presentational skills. Students utilize the resources of art museums, galleries, and studios, and identify art related careers.

#### Student needs met by this course

#### College and Career Pathway

Students interested in a degree or career in Fine Arts will be provided with more experience into an uncommon media. Students also interesting in Metalworking will learn a soldering skill set.

#### Data to support the demand for this course

Students taking art classes are able to have a visual expression of themselves. Art, in all forms, helps individuals gain a better understanding of their creative self while challenging them to think more critically and creatively. At such a crucial point in their social and mental development, an art class can become a safe and enjoyable place for students to experiment and try new things while developing lifelong skills.

In a piece entitled "How Arts Integration Supports Student Learning: Students Shed Light on the Connections," Karen DeMoss and Terry Morris write that students who took an art class displayed significant increases in their ability to analytically assess their own learning. (http://www.capeweb.org/wp-content/uploads/2011/05/support.pdf)

The Katy Independent School District also wrote, "Sufficient data exists to overwhelmingly support the belief that study and participation in the fine arts is a key component in improving learning throughout all academic areas. Evidence of its effectiveness in reducing student dropout, raising student attendance, developing better team players, fostering a love for learning, improving greater student dignity, enhancing student creativity, and producing a more prepared citizen for the workplace for tomorrow can be found documented in studies held in many varied settings, from school campuses, to corporate America." (http://www.katyisd.org/dept/finearts/pages/the-importance-of-fine-arts-education-.aspx)

When students are participating in Visual Art classes it provides them with a different kind of learning that helps build on skills needed in other classes as well as life after high school. By providing art classes to high school students it creates another avenue of success for students; a place for them to feel at home.

#### Expected improved outcome

Students will be offered a class that very few neighboring schools do and it creates an entire new media through the art department. Students will be faced with more functional and wearable art (something really only offered in Fashion Design courses in the FACS department). It will also better prepare students interested in an art career by gaining experience years before their peers. Metalsmithing and jewelry making is a viable and successful career path for many artists in today's economy and this class might make that a reality for many Memorial students.

#### **REQUIRED RESOURCES**

Software/Hardware: None required



**Digital Content:** Students can research modern and past jewelry designs to help inspire and research for their own.

Materials/Supplies: Please see attached list. (Jewelry Material Spreadsheet)

**Printed material, text?** None required. Books and magazines serve as a great resource for design inspiration and help, but students do not need individual copies.

THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY: There are no existing courses that might be impacted by reduction of enrollment with the addition of this course. However as an electives department it will ideally increase the number of students to the department. By providing a wider variety of courses we can appeal to the interests and needs of more students. A Visual Art Education certification will be required to teach this course and the existing staff already possesses these qualifications. There is currently enough space in the building to house this course however there may be a need to change storage and ventilation in the designated classroom.



Item	Supplier	Price Each	Price Total	Quantity	Reason	
Jeweler's Saw	RioGrande	\$8.00	\$200-\$240	25-30	Needed for cutting metal. This is essential for metal art.	https://www.riogrande.com/Product/jewelers- adjustable-saw-frame/110133
arge File	م دور و	\$72.75	¢\$\$9 75 ¢\$90 50	20	and the section of th	https://www.riogrande.com/Product/friedrich-dick-
); - ; 0	2	7.77		000	Used for smaller spaces when the larfe file	banette-itano-illes/ 114/ 16 https://www.riogrande.com/Product/diamond-
Set of needle files	RioGrande	\$9.25	\$92.00	10	won't fit.	120140-mesh-needle-file-set/114843
Set of basic pliers and snips (round					Use in wire art, holding metal, shaping	https://www.riogrande.com/Product/economy-four-
nose, half round, and flat)	RioGrande	\$20.00	\$200.00	10	metal, and cutting wire.	piece-pliers-and-cutters-set/111909
;					Used to support the jeweler's saw and	https://www.riogrande.com/Product/v-slot-bench-
Bench Pin and C-Clamp	RioGrande	\$5.95	\$148.75	25	protect table tops.	pin-and-clamp/110010
Riveting Hammer, Rawhide Hammer,					Hammers are used for making textures,	https://www.riogrande.com/Product/hammer-
and other assorted hammers	RioGrande	\$51.00	\$153.00	ന	shaping metal, and cutting designs.	assortment-set-of-5/112017
					Used to protect table surfaces, creates a	https://www.riogrande.com/Product/steel-bench-
Steel block	RioGrande	\$13.50	\$40.50	m	hard and solid surface to shape metal on.	blocks/112570
					Used to keep the files in working condition,	https://www.riogrande.com/Product/file-cleaning-
File cleaning brush	RioGrande	\$7.50	\$7.50	н	prolongs the life of the files.	brush/114471
,					Used to protect worker's eyes for sawing	https://www.riogrande.com/Product/expo-safety-
Safety googles	RioGrande	\$6.75	\$20.25	2- three	and torch work.	glasses/201049
						https://www.riogrande.com/Product/foredom-sr-
					Used to drill holes in metal and shine/buff	motor-with-h30-handpiece-flex-shaft-
Flex Shaft	RioGrande	\$227.50	\$227.50	31-Dec	finished projects.	systems/117534
Acetylene B tank	Purity Cylinder		\$90.00	1 (with regular refills)		574-389-8760
					Used with an acetylene b tank to guide and	https://www.riogrande.com/Product/basic-smith-
Torch (w/tips, gauge, and hose)	RioGrande	\$134.95	\$134.95	ᆏ	regulate the flame.	little-torch-all-fuels-system-with-five-tips/500057
Tank key	RioGrande	\$21.50	\$21.50	κ <del>-</del> Ι	Turns the tank on.	https://www.riogrande.com/Search/tank-key
					A fire safe surface to prop pieces on while	https://www.riogrande.com/Product/solderite-
Solder blocks	RioGrande	\$8.20	\$24.60	m	soldering	soldering-disc/5030511
						https://www.riogrande.com/Product/torch-
Strickers	RioGrande	\$7.75	\$23.25	2-Jan	Used to start a flame	striker/50302515
					Stainless steel picks that don't heat too	https://www.riogrande.com/Product/titanium-
Solder pick (set of 3)	RioGrande	\$10.95	\$32.85	~ →	quick for movement during soldering	soldering-pick-set-3/503019
						https://www.riogrande.com/Product/blue-heron-aa-
Tweezers	RioGrande	\$2.50	\$12.50	5	Used to place flux and solder	stainless-precision-pattern-tweezers/115018
					Used to guide the solder and not overheat	https://www.riogrande.com/Product/handy-flux-for-
Flux (dry)	RioGrande	\$10.75	\$10.75	н	the metal during soldering.	soldering-and-annealing/504086
						http://www.waimart.com/ip/Lasko-20-Box-Fan-
Box Fan (ventiliation)	Walmart	\$16.88	\$16.88	н	Ventilation	White/42388499
					A chemical bath to complete the soldering	https://www.riogrande.com/Product/rio-pickle-for-
Pickle (dry)	RioGrande	\$11.25	\$11.25	٦	process	non-ferrous-metals/5010233
Pickle container (glass bow!)				H	A safe place to hold the pickle.	
					Used in the pickle because it will not change	https://www.riogrande.com/Product/heavy-duty-
Copper tongs	RioGrande	\$6.95	\$20.85	m	metal	
Ring Mandrel and Ring Sizer	RioGrande	\$19.75	\$19.75	н	Both used to size rings to be the correct size	and-gauge-kit/115322
					A place to hold rivets and wire work while	https://www.riogrande.com/Product/clamp-on-
Bench Vise	RioGrande	\$12.50	\$25.00	2	hammering.	bench-vise/113133

ltem	Supplier	Price Each	Price Total	Quantity	Reason	
Metal Gauge	RioGrande	\$27.75	\$27.75	ਜ਼	Helps know the different sizes of metal.	https://www.nogrande.com/Product/sheet-and-wire- gauge/116015
Letter Stamps	RioGrande	\$25.95	\$25.95	н	Letters to stamp into designs.	https://www.riogrande.com/Product/stamp-set- numbers-and-alphabet-letters-116-characters/111344
Disc cutter	RioGrande	\$267.00	\$267.00	ᆏ	A machine that cuts and shapes metal into perfect circles and domes	https://www.nogrande.com/Product/swanstrom- round-disc-cutter-set/112509
Brass mallet	RioGrande	\$43.00	\$43.00	↔	Needed to use the disc cutter and letter stamps	https://www.nogrande.com/Product/premium-brass- head-mailet-2-lb/112330
Miter cutting vise/jig	RioGrande	\$71.00	\$71.00	н	Cuts pieces of equal length everytime on a 45, 60, and 90 degree.	https://www.riogrande.com/Product/miter-cutting- vise-and-jig-45-60-and-90-angles/112701
Tube cutting jig	RioGrande	\$47.00	\$47.00	↔	Cuts tubes the same size for spacers.	https://www.riogrande.com/Search/tube-cutting-jig
Divider	RioGrande	\$14.00	\$14.00	ŧН	metal (similar to a compass)	nubs://www.rogrande.com/Product/german- dividers-with-replaceable-tips/116224
Liver of sulfer (dry)	RioGrande	\$15.35	\$15.35	ᡤ	Crientical used to triange the pathla of color of a metal surface.	nubs.//www.rtogrande.com/ rroduct/midas-iiver-or- sulfur/331030
Saw Blades (3/0) s	RioGrande	\$3.25	\$78.00	24	Needed to cut metal, will be replaced often.	https://www.riogrande.com/Product/high-quality- german-spiral-wax-saw-blades/110067
Twist drill bit (#55)	RioGrande	\$5,45	\$32.70	9	sawing negative space.	ntubs://www.rlogrande.com/Product/nign-speed- steel-twist-drills/349414
Paste Wax Black	RioGrande	\$11.50	\$11.50	ᆏ	Used to color and change the surface texture of metal.	https://www.riogrande.com/Product/gilders-paste- black/119208
						http://www.lowes.com/pd_135927-1168- 10121113_0?productid=3878799&store_code=294 2&cm_mmc=SCE_PLAPaint5anding 3878799:Homax&CAWELDID=&kpid=3878799&CAWE
Steel Wool	Lowe's	\$3.97	\$3.97	н	Used to clean materials.	DAID_13945001210&R_CIRKID=D&18G9E1-338D-40.24-8498-fa984f3f7868 http://www.lowes.com/pd_470327-1069-
Emery paper (220, 320, 400, 600)	Lowe's	\$4.96	\$24.80	5 assorted packs	Used to shine and finish metal.	. 012 Production=4/4/501&protocity=Errery+pape
でいっか、中でいくの国	() () () ()	0000	0000	*		https://www.riogrande.com/Product/flex-shaft-swing-
Varietys of metal sheet	RioGrande	\$657.00	\$657.00	-₁	A support for the Fiex shart device. The main material for jewelry design	away-motor-stand/11/291
Varietys of metal wire	RioGrande	\$334.93	\$334.93		Wire to make chains, bead work, and attach metals	
Wax	RioGrande	\$2.95	\$35.40		Used as a lubricant on the saw blades to help against breaks.	https://www.riogrande.com/Product/all-natural- beeswax-stick/110022
Third Hand Solder	RioGrande RioGrande	\$9.50	\$19.00 \$57.92		Used to noid pieces while they re being soldered.	nttps://www.nogrande.com/Product/domed-tnird- hand-base-with-tweezers/502067

TOTAL: \$4052.39

Item Sheet Metal	Supplier	Price Each	Price Total	Quantity	Reason	
Copper 16	RioGrande	9	\$16.50	\$99.00		https://www.riogrande.com/Product/copper-6-x-12-sheet-16-ga-dead-soft/132116
Copper 18	RioGrande	12	\$12.75	\$153.00		https://www.riogrande.com/Product/copper-6-x-1.2-sheet-18-ga-dead-soft/132118
Copper 20	RioGrande	Q	\$11.50	\$69.00		https://www.riogrande.com/Product/copper-6-x-12- sheet-20-ga-dead-soft/132120
Nickel Silver 18	RioGrande	ψ	\$19.50	\$117.00		https://www.riogrande.com/Product/nickel-alloy-6-x- 12-sheet-18-ga-dead-soft/131118
Nickel Silver 20	RioGrande	9	\$15.50	\$93.00		https://www.riogrande.com/Product/nickel-alloy-6-x- 12-sheet-20-ga-dead-soft/131120
Brass 18	RioGrande	φ	\$11.50	\$69.00		https://www.riogrande.com/Product/jewelers-brass- 6-x-12-sheet-18-ga-dead-soft/130118
Brass 20	RioGrande	ω	\$9.50	\$57.00		https://www.riogrande.com/Product/jewelers-brass- 6-x-12-sheet-20-ga-dead-soft/130120
Wire Metal				\$657.00		
Copper 14	RioGrande	н	\$15.82	\$15.82		https://www.riogrande.com/Product/copper-round- wire-1-lb-spool-14-ga-dead-soft/132314
Copper 16	RioGrande	н	\$15.86	\$15.86		https://www.riogrande.com/Product/copper-round- wire-1-lb-spool-16-ga-dead-soft/132316
Copper 18	RioGrande	П	\$15.88	\$15.88		https://www.riogrande.com/Product/copper-round- wire-1-lb-spool-18-ga-dead-soft/132318
Copper 20	RioGrande	н	\$16.10	\$16.10		https://www.riogrande.com/Product/copper-round- wire-1-lb-spool-20-ga-dead-soft/132320
Copper 22	RioGrande	н	\$16.36	\$16.36		https://www.riogrande.com/Product/copper-round- wire-1-lb-spool-22-ga-dead-soft/132322
Nickel Silver 1.4	RioGrande	н	529.77	\$29.77		https://www.riogrande.com/Product/nickel-alloy-round-wire-14-ga-dead-soft/131314
Nickel Silver 16	RioGrande	н	\$29.92	\$29.92		https://www.riogrande.com/Product/nickel-alloy-round-wire-16-ga-dead-soft/131316
Nickel Silver 18	RioGrande	ᆏ	\$30.04	\$30.04		https://www.riogrande.com/Product/nickel-alloy-round-wire-18-ga-dead-soft/131318
Nickel Silver 20	RioGrande	н	\$30.30	\$30.30		https://www.riogrande.com/Product/nickel-alloy- round-wire-1.lb-spool-20-ga-dead-soft/131320
Nickel Giver 22	ماستان	<b>,</b> -	11 C63	20 CC		https://www.nogrande.com/Product/nickel-alloy-
		4	CC:000	55.05¢		round-wire-1-10-spool-22-ga-dead-sort/131322 https://www.riogrande.com/Product/iewelers-brass-
Brass 14	RioGrande	н	\$20.56	\$20.56		round-wire-14-ga-dead-soft/130314
Brass 16	RioGrande	∺	\$20.69	\$20.69		https://www.riogrande.com/Product/jewelers-brass- round-wire-16-ga-dead-soft/130316
Brass 18	RioGrande	н	\$20.81	\$20.81		https://www.riogrande.com/Product/jewelers-brass-round-wire-18-ga-dead-soft/130318
Brass 20	RioGrande	₽	\$20.88	\$20.88		https://www.riogrande.com/Product/jewelers-brass- round-wire-20-ga-dead-soft/130320

Reason		
Quantity	\$21.39 \$334.93	
Price Total	\$21.39	\$18.84 \$19.39 \$19.69
Price Each	н	5 troy ounce 5 troy ounce 5 troy ounce
Supplier	RioGrande	RioGrande RioGrande RioGrande
Item	Brass 22	Solder Silver Easy Silver Medium Silver Hard

\$57.92

https://www.riogrande.com/Product/jewelers-brass-round-wire-1-lb-spool-22-ga-dead-soft/130322



PHONE: 574-262-5559

\*\*\*\*\*\*

#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

TO: Board of School Trustees
RE: New Course Proposal for:

Digital Design 4082

#### **Essential Questions and Standards**

http://www.doe.in.gov/standards/fine-arts-dance-music-theatre-visual-arts (High School Visual Arts - pages 73-83)

#### **Assessments**

Student will be graded on: Followed Directions, Creativity, Effort, Neatness/Craftsmanship and Composition/Organization

#### Student Activities

This course is designed to introduce computers to students as an art tool. The students will create artwork with graphic art software, digital cameras, and scanners. First semester artwork will be a combination of computer generated images, 2-D drawing skills, and graphic design. Second semester art will emphasize animation, using the skills learned in Digital Design 1. Students will participate in aesthetic discussions and critiques along with researching art history and contemporaries. They will be challenged to solve compositional layouts and sequencing events in order to achieve desired effects. Projects will range from simple one-day tutorials to multiple-week projects.

#### Wording of the course description to be offered in the curriculum guide

Digital Design is a course based on the Indiana Academic Standards for Visual Art. Students in digital design engage in sequential learning experiences that encompass art history, art criticism, aesthetics, and production and lead to the creation of portfolio quality works. Digital Design incorporates desktop publishing, multi-media, digitized imagery, computer animation, and web design. Students reflect upon and refine their work; explore cultural and historical connections; analyze, interpret, theorize, and make informed judgements about artwork and the nature of art; relate art to the other disciplines and discover opportunities for integration; and incorporate literacy and presentational skills. Students utilize the resources of art museums, galleries, and studios, and identify art-related careers.

#### Student needs met by this course

Digital Design will provide the opportunity for all students to access, participate in, and progress in a technology heavy curriculum that will provide a foundation to a career in art and technology. Students

will learn more about careers and opportunities in digital design. Students will be able to demonstrate their knowledge and skills in animation, game design, and web design.

#### College and Career Pathway

The digital arts have been described as the place where artistry and technology meet. Digital artists, work at creative agencies, graphic design firms, web design companies, mobile companies, game design studios, film studios, publishing companies, galleries, museums, printing firms, schools, and more. You'll learn how to use a wide variety of digital animation programs, including 2-D and 3-D graphics programs, and explore electronic music, video installation, and Web design. You'll also study the history and theory of digital media and work on perfecting basic art skills in foundation courses such as drawing, design, and color theory.

#### Data to support the demand for this course

Computer graphics designers use their creativity and technical skills to create graphic designs that visually represent a design concept. The computer software applications used by computer graphics designers help them create interactive web platforms, computer animation, product packaging, books, magazines, and a variety of other products. Specific career options for a computer graphics designer include web designer, animator, computer graphics design instructor, interactive graphics artist and retail display artist.

The BLS expects significant growth, 21%, in computer systems design and related services. In general, businesses are interested in promoting themselves via the internet, so website work should be available to graphic designers. The BLS reported that the median annual salary for graphics designers was \$46,900 in May 2015 (<a href="https://www.bls.gov">www.bls.gov</a>).

Like computer graphics designers, Multimedia Artists and Animators create graphics using computer software; however, multimedia artists and animators develop animations for various mediums and are often part of a design team that creates storyboards for clients. A 6% employment growth was projected between 2014 and 2024, based on BLS information. In 2015, multimedia artists and animators earned a median income of \$63,970 per year.

#### Expected improved outcome

A 4-year bachelor's degree program in computer graphics design generally includes classes in graphic design, animation, logo design, multimedia design, and drafting. These programs are available through colleges, universities, and design schools across the country. Digital Design would give our students the basic skills to enter into a 2 year or 4 year degree in the computer graphics design field.

#### **REQUIRED RESOURCES**

#### Software/Hardware/Digital Content:

Adobe Flash - <a href="http://blogs.adobe.com/flashpro/welcome-adobe-animate-cc-a-new-era-for-flash-professional/">http://blogs.adobe.com/flashpro/welcome-adobe-animate-cc-a-new-era-for-flash-professional/</a> For nearly two decades, Flash Professional has been the standard for producing rich animations on the web. Because of the emergence of HTML5 and demand for animations that leverage web standards, we completely rewrote the tool over the past few years to incorporate



native HTML5 Canvas and WebGL support. To more accurately represent its position as the premier animation tool for the web and beyond, Flash Professional will be renamed Adobe Animate CC, starting with the next release in early 2016.

- Maya<sup>®</sup> by Autodesk
- Free for education! Toolsets for character creation and animation. Maya® software enables you to tackle challenging character creation and digital animation productions. Get powerful, integrated effect and tools on a robust, extensible CG pipeline core. http://www.autodesk.com/products/maya/overview-dts?s\_tnt=69290:1:0
- 3ds Max (Video Game Design) Free for education!
- 3ds Max software provides a comprehensive 3D modeling, animation, rendering, and compositing solution for games, film, and motion graphics artists. 3ds Max has tools for crowd generation, particle animation, and perspective matching, as well as support for DirectX 11 shaders
- Adobe Premiere (Video) http://www.adobe.com/products/premiere.html
- Make visually stunning videos virtually anywhere. With the industry-leading video production toolset, you can work across desktop and devices to edit virtually any type of media in its native format and create professional productions with brilliant color for film, TV and web.
- After Effects Video combining 2D and 3D media www.adobe.com/products/aftereffects.html. Create incredible motion graphics and visual effects.
   You can even send Lumetrieffects from Adobe Premiere Pro to After Effects

#### Materials/Supplies

- Smart boards or Projection device in each classroom.
- Cost effective photo quality color printers. Our printers are really expensive to maintain and expensive for students.
- Class Set of Macbooks With 4 teachers, 450-500 students per semester, and courses requiring computers. We do not have enough to adequately teach our curriculum. During the 2015/2016 school year Memorial had 203 students in Photography and Visual Communications alone. This number is going to grow with the addition of Digital Design.
- Whiteboards in all rooms (replace chalkboards)

Printed material, text? None.

#### THE OPPORTUNITY COST AND INSTRUCTIONAL CAPACITY:

No existing courses will be impacted by reduction of enrollment due to the provision of this course. With the addition of Intro to Art in 8th grade, there are 8-10 classes of elective offerings to make up. By adding three courses to make up the difference students will be provided with more upper-level opportunities in art. A person teaching this course will be required to hold a Bachelor's of Science Secondary Education teaching license. Existing staff will require additional study and once the materials/software are purchased, they can begin spending time learning. Please see above for the building's capacity to house this course. In addition we need additional computers, printers and software to adequately teach digital design.



# ELKHART COMMUNITY SCHOOLS Elkhart, Indiana

#### Regular Board of School Trustees' Meetings - 2016-2017

Regular meetings will be held at 7:00 p.m. in the J. C. Rice Educational Services Center, 2720 California Road, Elkhart, Indiana unless otherwise noted.

A public work session is held at 5:30 p.m. preceding each regular meeting in the J.C. Rice Educational Services Center, 2720 California Road, Elkhart, Indiana unless otherwise noted

July	12, 2016	January	10, 2017	July	11, 2017
July	26, 2016	January	24, 2017	July	25, 2017
August	9, 2016	February at Pinewood	14, 2017	August	8, 2017
August at Cleveland	23, 2016	February 5 pm at No. Sid	28, 2017 de prior to BB	August at Beardsley	22, 2017
September	13, 2016	March	14, 2017	September	12, 2017
September	27, 2016	March at Memorial	28, 2017	September	26, 2017
October at West Side	11, 2016	April	11, 2017	October at Daly	10, 2017
October	25, 2016	April ,	25, 2017	October	24, 2017
November	8, 2016	May at Monger	9, 2017	November	14, 2017
November	22, 2016	May	23, 2017	November	28, 2017
December at Feeser	13, 2016	June	13, 2017	December at North Side	12, 2017
December	20, 2016*	June	27, 2017	December	19, 2017*

Any changes to the regular meeting schedule will be determined by Board action and special notice of any variance in date, time, or location will be posted and mailed to persons who have requested the same.

#### Public Work Sessions - 2016-2017

Public work sessions will be held at 7:00 a.m. in the J. C. Rice Educational Services Center, 2720 California Road, Elkhart.

July	19, 2016	January 19	& 20, 2017**	July	18, 2017
August	16, 2016	February	21, 2017	August	15, 2017
September	20, 2016	March	21, 2017	September	19, 2017
November	15, 2016	April	18, 2017	November	21, 2017
December	20, 2016*	May	16, 2017	December	19, 2017*
	•	June	20, 2017		

<sup>\*</sup> denotes 8:00 a.m. \*\* denotes – Annual Board Retreat

The Board's meeting site is accessible to all persons. Any person requiring accommodation or assistance should contact the Assistant Secretary to the Board of School Trustees with the School Corporation's administrative office, located at 2720 California Road, Elkhart, Indiana 46514, at 574-262-5506.

#### RESOLUTION

Per the requirement of applicable Indiana law, the Board of School Trustees of the Elkhart Community Schools Corporation ("Board") hereby resolves to offer to purchase, from the record title owner, the following described real estate:

(See attached Exhibit "A")

At an amount, no more than the average of two appraisals; offer to be pursuant to the terms of "Contract to Purchase" attached hereto. The Board authorizes the Director of Business Operations to execute all documents related to the purchase and subsequent lease agreement.

This Resolution shall be effective upon approval by the Board of School Trustees. Signed this 14th day of June 2016.

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Attest:			_, Secretary	
Во	oard of School Trustees			

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Page 1 of 2

#### LEASE AGREEMENT

Date:	, 20	16
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The undersigned, Elkhart Community School Corporation (hereinafter referred to as the "Lessor"), hereby agrees to lease to Richard L. Lint (hereinafter referred to as the "Tenant") the real estate commonly known as 1000 McPherson Street, Elkhart, Indiana 46514, more particularly described on Exhibit "A" [all buildings, improvements, and land on the real estate described on Exhibit "A"] attached hereto and made a part hereof (hereinafter referred to as the "Property"), upon the following terms and conditions:

- 1. **Rent.** One Dollar (\$1.00), paid on date of Lease signature.
- 2. Property Included in Lease. As follows: The land, buildings, and all fixtures and improvements located on the Property at the time of occupancy by Tenant on or after the closing of the sale of the Property by Tenant to Lessor.
- 4. **Inspection.** Tenant is waiving all inspections of the Property and said Property is being leased "AS IS, WHERE IS." No further inspection required.
- 5. **Further Conditions.** This Lease is contingent upon the following conditions:

- (a) After Closing, Tenant, so long as he shall reside on the Property, will maintain the Property, which includes any major repairs or replacements necessary to keep the home located on the Property in living condition, such as repairing or replacing roof, furnace, air conditioning, and/or structural issues. Tenant will be responsible for giving notice to Lessor of the anticipated need for repair or replacement at such time as Tenant becomes aware of said need, and Tenant shall, after sending said notice, have two (2) weeks to enter into a contract with an independent contractor to provide said repair or replacement, to be scheduled at the earliest date available to said independent contractor. A contract shall be between the independent contractor and Tenant, and upon completion of the work, Tenant shall be responsible for payment to said independent contractor. The contractor performing the work must agree to a "no lien" contract, and must have adequate liability insurance, and shall name Lessor and Tenant as additional insureds.
- (b) Lessor shall maintain the sidewalks on McPherson in front of the residence located on the Property, including the public sidewalk, and shall be responsible for snow removal thereon, provided snow removal obligation shall only be on weekdays, not holidays or weekends. Snow removal shall be performed by Lessor's maintenance employees and/or contract snow removal service.
- (c) Tenant shall maintain the yard. Tenant will himself mow or will hire a lawn service company to mow the lawn as needed.
- (d) Lessor's insurance requirements for coverage on the improvements located on the Property shall be with an insurance carrier of Lessor's choice, and all proceeds from any loss shall be payable to Lessor alone for any damage or loss of any improvement.

Lessor shall carry liability insurance and shall name Tenant as an additional insured on said policy. Liability insurance shall be with a carrier of Lessor's choice. In the event of casualty loss (fire, windstorm, etc.), Lessor shall have no obligations to replace or repair damage.

- (e) Tenant will be responsible for all normal living expenses, including utilities and trash pick-up, for such period of time as Tenant shall remain a resident of the Property.
- (f) Tenant is prohibited from, at any time, allowing anyone other than Richard L. Lint and

  Lint from residing or living on the Property. This exclusion

  expressly prohibits Richard L. Lint from leasing the Property and/or from allowing

  any other person (other than \_\_\_\_\_\_ Lint) to live, reside, or stay on the

  Property. Short-term visits by any individual ["short-term" defined as no more than

  any fourteen (14) day period within any twelve (12) month period] shall not be a

  violation of this provision.
- (g) Tenant will be responsible for maintaining small repairs, cleaning, and small maintenance, such as fixing loose handles, changing lightbulbs, and interior painting or redecorating for appearance purposes. Tenant will also be responsible for maintaining, repairing and/or replacing kitchen appliances and/or laundry appliances used by Tenant. Lessor has no responsibility for repair or replacement of structure, plumbing, electrical, or HVAC equipment, exterior walls, or roof.
- (h) Tenant is entitled to live in the home located on the Property, after payment of initial One Dollar (\$1.00) rent, rent free until (a) he is no longer able to live there on his own or (b) a term of five (5) years (60 months) from the start of this Lease, whichever date occurs first. At such time Tenant is no longer physically or mentally able to live in the

home on his own or at the end of sixty (60) months, he shall vacate the premises and Lessor will have full rights to possession of the home. At the time Tenant turns over possession of the home, he and his son, \_\_\_\_\_ Lint, will remove all contents within ninety (90) days of the date he vacates the home, taking with them all personal belongings that they wish to retain and remove. Anything remaining in the home after the end of said ninety (90) day period will be determined to be of no value, will be considered trash and not abandoned property, and can be treated as trash to be disposed of by Lessor as Lessor sees fit.

- 6. **Faxed or E-mailed Signatures.** A faxed or e-mailed signature is binding and enforceable.
- 7. **Complete Contract.** It is expressly agreed that all terms and conditions of this Lease Agreement being paragraph 1-7, inclusive, are included herein, and no verbal agreements of any kind shall be binding upon the parties, and this Lease Agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

Signatures on following page.

Acceptance by Tenant   as submitted by Lessor  As Tenant of the real estate described hereinabove, I accept the foregoing Lease Agreement this   day of, 2016, and I do hereby agree to lease the above-described real estate in accordance with the terms and conditions specified herein.  Tenant acknowledges receipt of a signed copy of this Agreement.  "TENANT"  Dated: By:	Offer by Lessor   Paragraphs 1-7	
Dated:		"LESSOR"
Acceptance by Tenant  as submitted by Lessor  As Tenant of the real estate described hereinabove, I accept the foregoing Lease Agreement this  day of, 2016, and I do hereby agree to lease the above-described real estate in accordance with the terms and conditions specified herein.  Tenant acknowledges receipt of a signed copy of this Agreement.  "TENANT"  Dated: By: Richard L. Lint  Prepared by: W. Douglas Thorne (16998-20)		Elkhart Community School Corporation
Acceptance by Tenant   as submitted by Lessor  As Tenant of the real estate described hereinabove, I accept the foregoing Lease Agreement this day of	Dated:	By:
Acceptance by Tenant  as submitted by Lessor  As Tenant of the real estate described hereinabove, I accept the foregoing Lease Agreement this day of		Title:
As Tenant of the real estate described hereinabove, I accept the foregoing Lease Agreement this day of, 2016, and I do hereby agree to lease the above-described real estate in accordance with the terms and conditions specified herein.  Tenant acknowledges receipt of a signed copy of this Agreement.  "TENANT"  Dated: By:		Address: 2720 California Road, Elkhart, Indiana
As Tenant of the real estate described hereinabove, I accept the foregoing Lease Agreement this day of, 2016, and I do hereby agree to lease the above-described real estate in accordance with the terms and conditions specified herein.  Tenant acknowledges receipt of a signed copy of this Agreement.  "TENANT"  Dated: By:		
this day of	Acceptance by Tenant □ as submitted by Le	essor
estate in accordance with the terms and conditions specified herein.  Tenant acknowledges receipt of a signed copy of this Agreement.  "TENANT"  Dated: By:	As Tenant of the real estate describe	d hereinabove, I accept the foregoing Lease Agreement
Tenant acknowledges receipt of a signed copy of this Agreement.  "TENANT"  Dated: By:	this, 2016, an	d I do hereby agree to lease the above-described real
"TENANT"  Dated: By:Richard L. Lint  Prepared by: W. Douglas Thorne (16998-20)	estate in accordance with the terms and cond	litions specified herein.
Dated: By:	Tenant acknowledges receipt of a sig	gned copy of this Agreement.
Richard L. Lint  Prepared by: W. Douglas Thorne (16998-20)		"TENANT"
	Dated:	By:Richard L. Lint

2720 California Road, Elkhart, Indiana, 46514

### CONTRACT TO PURCHASE

The undersigned, Elkhart Community School Corporation (hereinafter referred to as the

Date: \_\_\_\_\_\_, 2016

"Purchaser"), hereby agrees to purchase from Richard L. Lint (hereinafter referred to as the
"Seller") the real estate commonly known as 1000 McPherson Street, Elkhart, Indiana 46514,
more particularly described on Exhibit "A" attached hereto and made a part hereof (hereinafter
referred to as the "Property"), upon the following terms and conditions:
1. Purchase Price.
Dollars (\$).
(a) Earnest Money Deposit. Upon signature of this Contract, One Thousand Dollars
(\$1,000.00) shall be paid to Seller as an earnest money deposit (the "Earnest
Money Deposit'). The Earnest Money Deposit shall be held by Seller and applied
to the Purchase Price at the Closing of this transaction, said purchase to be upon
the following terms and conditions in accordance with paragraph 1(b), below.
(b) Balance of Purchase Price. The balance of the Purchase Price shall be paid at
time of Closing by the payment of
Dollars (\$) in
cash at Closing, and delivery of Warranty Deed to Purchaser.
2. Property Included in Sale. As follows: The land, buildings, and all fixtures and
improvements located on the Property at the time of Closing.

- 4. **Inspection.** Purchaser is waiving all inspections of the Property and said Property is being purchased "AS IS, WHERE IS." No pre-inspection required.
- 5. **Further Conditions.** This offer and Closing are contingent upon the following conditions:
  - (a) Seller agrees to remove any and all of Seller's contents from inside the home prior to and for a period of ninety (90) days after surrendering possession to Purchaser, and any property not so removed shall be of zero (0) value and may be treated by Purchaser as valueless. It is understood "possession" delivery date is an undetermined date in the future, and this Contract shall remain in existence until ninety (90) days after possession delivery date.
  - (b) After Closing, Seller will maintain the Property, only so long as he continues to reside in the home located on the Property. Maintenance includes any major repairs or replacements necessary to keep the home located on the Property in living condition, such as repairing or replacing roof, furnace, air conditioning, and/or structural issues. At any time, as an alternative to making said repairs, Seller is free to vacate the Property. Seller will be responsible for giving notice to

Purchaser of the anticipated need for repair or replacement at such time as Seller becomes aware of said need, and Seller shall, after sending said notice, have two (2) weeks to enter into a contract with an independent contractor to provide said repair or replacement, to be scheduled at the earliest date available to said independent contractor. A contract shall be between the independent contractor and Seller, and upon completion of the work, Seller shall be responsible for payment to said independent contractor. The only purpose of giving Purchaser notice is for Purchaser to be aware of the work Seller is having done. Anyone performing work must have adequate liability insurance and must name Seller and Purchaser as additional insureds. Contractor must agree in writing that his work is not subject to any mechanic's lien rights on the Property.

- (c) Purchaser shall maintain the McPherson Street sidewalks in front of the residence located on the Property, including the public sidewalk, and shall be responsible for snow removal thereon, provided snow removal obligation shall only be on weekdays, not holidays or weekends. Snow removal shall be performed by Purchaser's maintenance employees and/or contract snow removal service.
- (d) Purchaser's insurance requirements for coverage on the improvements located on the Property shall be with an insurance carrier of Purchaser's choice, and all proceeds from any loss shall be payable to Purchaser alone for any damage or loss of any improvement. Purchaser shall carry liability insurance and shall name Seller as an additional insured on said policy. Liability insurance shall be with a carrier of Purchaser's choice.

- (e) Seller will be responsible for all normal living expenses, including utilities and trash pick-up, for such period of time as Seller shall remain a resident of the property.
- (f) Seller is prohibited from at any time allowing anyone other than Richard L. Lint and \_\_\_\_\_\_ Lint from residing or living on the Property. This exclusion expressly prohibits Richard L. Lint from leasing the Property and/or from allowing any person other than Richard L. Lint or \_\_\_\_\_ Lint to live, reside, or stay on the Property. Short-term visits by any individual ["short-term" defined as no more than any fourteen (14) day period within any twelve (12) month period] shall not be a violation of this provision.
- (g) Seller will be responsible for maintaining small repairs, cleaning, and small maintenance, such as fixing loose handles, changing lightbulbs, and interior painting or redecorating for appearance purposes. Seller will also be responsible for maintaining, repairing and/or replacing kitchen appliances and/or laundry appliances used by Seller. Purchaser has no responsibility for repair or replacement of structure or mechanicals (electric, plumbing, HVAC) on the Property.
- (h) Seller is entitled to live in the home located on the Property rent free until he is no longer able to live there on his own or for a period of five (5) years, whichever is shorter. At such time Seller, Richard L. Lint, is no longer physically or mentally able to live in the home on his own, he shall vacate the premises and Purchaser will have full rights to possession of the home. At the time Seller turns over possession of the home, he and any person residing with Seller will remove all

contents within ninety (90) days of the date Seller vacates the home, taking with them all personal belongings that they wish to retain and remove. Anything remaining in the home after the end of said ninety (90) day period will be determined to be of no value, will be considered trash and not abandoned property, and can be treated as trash to be disposed of by Purchaser as Purchaser sees fit.

- 6. **Property Included in Sale.** The above purchase price includes all improvements permanently installed and affixed on the Property, but will not include, and Seller will have removed prior to vacating the premises at Seller's expense, any waste material, junk, paint, chemicals, or petroleum products.
- 7. **Prorations.** The following prorations shall be made between Seller and Purchaser on the date of the Closing of this transaction:
  - (a) **Taxes.** The real property taxes for the calendar year, payable the next year, shall be prorated based upon the currently available assessments, applicable credits and last published tax rates. Purchaser shall be responsible for all taxes regardless of credits authorized following the closing. Seller is to be charged all other taxes and assessments which are now a lien against the real estate.
- 8. **Deed and Evidence of Title and Lease.** At the time of Closing, Seller agrees to execute and deliver to Purchaser a Warranty Deed, free and clear of all liens and encumbrances but subject to all covenants, restrictions, easements, and ordinances of record. Seller and Purchaser at Closing will execute a written Lease in the form attached hereto, which will include the terms of paragraph 5 herein.

Within a reasonable time prior to Closing, Seller is to furnish, at Seller's expense, a commitment for an Owner's Title Insurance Policy equal to the Purchase Price insuring merchantable title subject to standard title exceptions. Should additional time be required for making or continuing such Title Policy or for correcting defects of title, a reasonable time shall be given. Seller will pay for the title insurance policy to be issued at Closing.

- 9. Risk of Loss. At the time of Closing, Seller agrees the Property and any improvements thereon shall be in the same condition as they are now, ordinary wear and tear excepted. Any damage caused by Seller to the Property and/or its improvements prior to delivery of possession to Purchaser shall be the sole responsibility of Seller. The risk of loss or damage to the Property and improvements until delivery of the deed is assumed by the Seller, and, if all or a substantial portion of said Property is so destroyed or damaged prior to Closing, this Contract may be rescinded at the election of Purchaser and this Contract shall be null and void. In such an event, any Earnest Money Deposit shall be returned promptly to the Purchaser. After Closing, risk of loss to the Property, but not Seller's personal items (contents) shall transfer to Purchaser and Purchaser shall insure the Property. Seller shall be responsible for insuring his contents.
- 10. **Rights of Seller and Purchaser.** The Earnest Money Deposit shall be promptly returned in full to the Purchaser in the event this offer is not accepted. If this offer is accepted, and Purchaser shall, without legal cause, fail or refuse to complete the purchase of said Property in accordance with the terms and conditions hereof, the Earnest Money Deposit shall not be returned to the Purchaser, and disposition thereof

shall be made in accordance with the provisions of this Contract. If Seller defaults in the terms and conditions of paragraph 3 of this Contract, or if all of the conditions set forth in paragraph 3 and 8 herein have not been met within one hundred eighty (180) days of this offer being accepted, and Purchaser and Seller do not agree to a further extension of time, the Purchaser shall be entitled to return of the Earnest Money Deposit. Nothing in this Contract shall prevent either Purchaser or Seller from seeking enforcement of this Contract by specific performance or by any other remedies available at law to include but not be limited to attorney fees, provided they are otherwise entitled to such relief. In addition to Purchaser's other remedies as set forth herein or available to Purchaser by law, Purchaser shall have the right to set off against any unpaid portion of the Purchase Price owed to Seller, described and to be delivered pursuant to paragraph 1 herein ("Purchase Price"), at Closing, an amount equal to any unpaid mortgage or lien amount owed by Seller which is a lien or cloud on title to the Property. Both Seller and any transferee of this Contract shall be subject to said right of set off. If either Seller or Purchaser commences a lawsuit with regard to this Contract, the prevailing party shall be entitled to recover all reasonable expenses incurred, including reasonable attorney fees.

- 11. **Faxed or E-mailed Signatures.** A faxed or e-mailed signature is binding and enforceable.
- 12. **Complete Contract.** It is expressly agreed all terms and conditions of this Contract to Purchase being paragraph 1-14, inclusive, are included herein, and no verbal agreements of any kind shall be binding upon the parties, and this Contract shall be

binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

- 13. **Earnest Money.** The Seller hereby acknowledges receipt of the Earnest Money Deposit in the amount of One Thousand Dollars (\$1,000.00).
- 14. **Acceptance Deadline.** This offer must be accepted within one (1) week of its signature by Purchaser or it is void and Seller shall, in such case, immediately return Earnest Money to Purchaser if Seller has received said money.

Signatures on Following Page.

# Offer by Purchaser □ Paragraphs 1-14

	"PURC	CHASE	R"
	Elkhart	t Comn	nunity School Corporation
Dated:	By:		
	Title:		
	Addres	ss:	2720 California Road, Elkhart, Indiana
Acceptance by Seller □ as submitted	by Purc	chaser	
As Seller of the real estate de	escribed	hereina	above, I accept the foregoing Contract to
Purchase this day of	,	2016,	and I do hereby agree to sell and convey the
above-described real estate in accord	lance wi	th the t	erms and conditions specified herein.
Seller acknowledges receipt	of a sign	ed cop	y of this Contract
	"SELL	ER"	
Dated:	By:		
		Richar	d L. Lint, Owner

#### EMPLOYEES IN MISCELLANEOUS POSITIONS COMPENSATION PLAN

### Section 1. MISCELLANEOUS WAGE/SALARY SCHEDULE

The Board of School Trustees hereby adopts the following wage schedule for the positions below to be effective January 1, 2016. In addition, the three percent (3%) employee contribution to PERF will be paid by Elkhart Community Schools.

HOURLY WAGE
RANGE
22.68 - 28.01
18.90 - 22.08
15.17 - 18.02
15.17 - 18.02
19.89 - 24.48
17.19 - 24.08
16.37 - 25.58
16.37 - 25.58
18.90 - 22.08
18.90 - 22.08
18.90 - 22.08
31.43 *
26.41 - 33.02
8.90 - 12.66
10.35 - 16.56
22.43
18.87 - 27.48
18.87 - 27.48
18.87 - 27.48
14.28
14.00
14.00
9.39
15.53 - 29.00
23.36 – 26.69

<sup>\*</sup> Hourly rate based on .001 of the certified teacher's base salary

POSITION	YEARLY SALARY RANGE
Radio Station Manager	47,860 – 71,105
Radio Station Development Director	45,042 – 68,157
Radio Station Business Account Manager	35,550 – 67,023
Radio Station Program Director	35,550 – 54,694
Radio Station Senior Reporter and Assignment Editor	30,711 – 44,969

Radio Station Operations Manager	24,613 – 40,337
Radio Station Morning Edition Host	27,933 – 43,970
Radio Station Promotions Manager	28,730 – 42,748
Radio Station Membership Manager	31,862 – 45,138
Olweus Bullying Prevention Program Coordinator	41,107 – 55,616
Energy Education Specialist	<del>56,897 77,048</del>
Assistant Supervisor of Building Services	53,040 – 66,300
Adult and Community Education Program Manager	61,200 – 71,400
Data Specialist	36,247 – 56,959
Communication Specialist	36,247 – 56,959
School Psychologist Intern	35,520
21st Century Community Learning Center Coordinator	2,500 (per semester)

An hourly employee who is required to report to work to respond to an emergency outside of the employee's regular work hours will be paid for a minimum of two (2) hours.

May 10, 2016 June 14, 2016



#### HAWTHORNE ELEMENTARY SCHOOL

501 WEST LUSHER AVENUE • ELKHART, IN 46517

Phone: 574-295-4820

\*\*\*\*\*\*

#### **ELKHART COMMUNITY SCHOOLS**

J.C. RICE EDUCATIONAL SERVICES CENTER 2720 CALIFORNIA ROAD • ELKHART, IN 46514 PHONE: 574-262-5500

June 9, 2016

Board of School Trustees:

I am requesting approval of a grant submission that our ESL teacher submitted on May 19, 2016. I was aware that the teacher was gathering information to submit a grant to purchase GrapeSEED materials, but I was unaware that the grant application was completed and submitted. I have communicated with the staff member that grant approval was to be obtained from you before submission, and she may be unable to accept the grant money if so awarded.

I will communicate with staff again in the fall the proper procedures for grant submission.

Thank you for your consideration.

Nay Seeter

Mary Teeter Principal



# **Grant Approval Form**

DATE:	05/27/2016			
то:	Dr. Robert Haworth	Superintendent		
	Board of School Trus	•		
FROM:	Naomi Baumgart	ner		
SCHOOL /ENT	TITY APPLYING:	wthorne Elementary		
GRANT TITLE:	GrapeSEI	D Literacy Grant Units 1	1-15	chamacana and a sand a san
GRANT APPLI	CATION READ 🔀 Y	ES NO	The state of the s	Managada Angertanana ani
ENTITY APPLY	ring to:	llar General Literacy Gr	ants	75.75.75.85.85.75. of the second of the seco
GRANT AMOU	\$3980.00	GRANT SUE	BMISSION DEADLINE: May 19, 20	16
SIGNATURE O	F ADMINISTRATOR	APPROVING APPLICA	TION: Mary Setter	
EXPLANATION	I OF GRANT		V	
reinforce let benefits the needed to p	ter sounds, increase English language lea	comprehension, build c	ars to teach reading, develop vocabu confidence, and support language ac ally challenged students as well. Fu rs at Hawthorne.	quisition. It
DIRECTOR OF T	ECHNOLOGY	☐YES ⊠ N/A	DATE CONTACTED	Andrew Control of the
DIRECTOR OF S	AFETY AND SECURITY	YES ⊠ N/A	DATE CONTACTED	
DIRECTOR OF S	TUDENT SERVICES	☐YES ⊠ N/A	DATE CONTACTED	197 VAA
DIRECTOR OF F	OOD SERVICES	□YES ⊠ N/A	DATE CONTACTED	
SUSTAINABILI	TY PLAN:			
available, I ca non-consuma	in continue using the	strategies of the progra plement the GrapeSEED	e receiving GrapeSEED support. If forms, I am confident that I will be able strategies on an ongoing basis to he	to utilize the
	WILL GRANT FUND			
			peSEED units 11-15 next school year.	
			LETE REQUIRED REPORTS:	
Naomi Baume	gartner, ESL Teacher,	and Mary Teeter, Princip	pal	
BOARD: APF	PROVED DENIED			
DATE OF BOAR	O APPROVAL	The second section is the second second		

# ELKHART COMMUNITY SCHOOLS OVERNIGHT TRIP REQUEST

School:	EIKHART PREG COREER CENTER
Class/Group:	SKUIS USA
Number of Students:	18
Date/Time Departing:	1/44 20, 2011
Date/Time Returning:	4/UNE 25, 2016
Destination:	Skills Contest. Louisville Ky
Overnight Facility:	HORSEShoe Hotel Southern INDIANA
Mode of Transportation:	School Resc
<del>-</del>	SKILLS LISH NISKIONAL CONTRACT
Reason for Trip:	SIGHTS USIT NIBELONICO CONTRACT
	·
Names of Chaperones:	Nicht Dier don Cherchen Ryan Gentrey Higger Gothery Left Lyndke Musten Ward Rose Collin
Cost per Student:	Bob Builey Sharven Robinson
Describe Plans for Raising Funds or Funding Source:	Skills USA Lind-Budget
Plans to Defray Costs for Needy Students:	
Are Needy Students Made Aware of Plans?	- Yes
Signature of Teacher/Sponsor:	- Chiefell Dyel
Signature of Principal:	David R Bench Date: 5/9/16
	****
Send to Assistant S	Superintendent for Instruction for approval and for submission to the Board of School Trustees.
Approval of Assistant Supe	rintendent:Date: 5110116
Approved by Board:	(All overnight trips require prior approval by Board Policy IICA.)

# ELKHART COMMUNITY SCHOOLS OVERNIGHT TRIP REQUEST

School:	Pinewood Elementery Schal
Class/Group:	6th Grade Classes
Number of Students:	~ 115
Date/Time Departing:	Wed. Sept. 7,2016 9:00 am
Date/Time Returning:	Folder Sept. 9, 2016 2:00 pm
Destination:	Camp Friedersucid Cassopolis Mi
	City State
Overnight facility:	Cabins
Mode of Transportation:	School Bus
Reason for trip:	6th Grade Environmental Outdoor / Teambuildin
	experience.
÷	·
Names of chaperones:	Ryan Snaka, Jon Peak, Doren Shelt, Kelly Dohoty
Cost per student:	# <sub>85.60</sub>
Describe Plans for Raising Funds or Funding Source:	6th Grade Peeler Fundraiser, Student Payment Plan
Plans to defray costs for needy students:	Peeler Fondraiser, PTO Scholarships
Are needy students made	V
aware of plans? Signature of	les .
Teacher/Sponsor	Esta Co Socke
Signature of Principal:	Melinda Shaw Date:
	*****
	Send to Assistant Superintendent for Instruction for approval and for submission to  Board of School Trustees
Approval of Assistant Superintendent:	94MWarn Date: 10/7/14
Approval by Roard	

# ELKHART COMMUNITY SCHOOLS

Elkhart, Indiana

DATE:

June 9, 2016

TO:

Dr. Robert Haworth, Superintendent

FROM:

Dr. David Benak

RE:

Conference Leave Requests Paid Under Carl D. Perkins Grant

June 14, 2016 - Board of School Trustees Meeting

2015 - 2016 CONFERENCES	EXPENSES	SUBSTITUTE
NORTH AMERICAN COUNCIL OF AUTOMOTIVE TEACHERS (NACAT) 2016	\$1,831.00	\$0.00
Attendance at this conference will provide the teacher with new teaching methods and learning strategies in the diesel technology field. The teacher will also be able to network with other industry leaders and educators.		
PASADENA, TX		
June 19-21, 2016		
PETE LESTINSKY (1-2)		
INDUSTRY SPECIFIC		

#### \*\*\*FOR CONFIRMATION ONLY\*\*\*

PURDUE UNIVERSITY · CAREER EDUCATION	\$2,006.00	\$0.00
By attending Purdue's career education class, I will be able to help lead the creation and identification of career pathways for the Elkhart Area Career Center.		
WEST LAFAYETTE, IN		
June 13-17, 2016	***************************************	
BRANDON EAKINS (4-7)		
LEADERSHIP		
MILADY TRANSFORMING STUDENT ENGAGEMENT	\$482.00	\$0.00
This complimentary training will provide cosmetology instructors with the knowledge to present students with learning experiences that develop career readiness. This hands-on class will teach the latest strategies used to transform student engagement.		
CHICAGO, IL		
June 6, 2016		
AMY STUTZMAN (1-0), TRACY TEEGARDEN (1-0)		
INDUSTRY SPECIFIC		

\$4,319.00 \$0.00	TOTAL
\$23,938.77 \$4,520.00	2015-16 YEAR-TO-DATE PERKINS FUNDS
\$20.257.77 \$4.520.00	
\$23,938.77 \$4,520.00 \$28,257.77 \$4,520.00	

(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school year)

## **ELKHART COMMUNITY SCHOOLS** Elkhart, Indiana

DATE:

June 9, 2016

TO:

Dr. Robert Haworth, Superintendent 40 mwrath

FROM:

Dr. Dawn McGrath

RE:

**Conference Leave Requests** 

June 14, 2016 - Board of School Trustees Meeting

#### The following requests for excused absences are recommended for approval:

2015 - 2016 CONFERENCES	EXPENSES	SUBSTITUTE
2016 POSTSECONDARY COUNSELING INSTITUTE WORKSHOP	\$267.40	\$0.00
This intensive two-day workshop is designed to give school educators and mentoring organizations the skills and tools they need to help their students explore a wide range of educational options after high school, from traditional four-year colleges to apprenticeship programs.  Indianapolis, IN		
June 16 - 17, 2016 (0 day's absence)		
MAE SIMS - STUDENT SERVICES (0-0)		
2016 ENVIRONMENTAL EDUCATION ASSOCIATION OF INDIANA CONFERENCE	\$0.00	\$0.00
This conference will provide information regarding various environment and conservation topics through workshop presentations and keynote speakers. Information learned will be used in activities involving the Science 2 Go Bus.		
Richmond, IN		
June 17 - 19, 2016 (1 day's absence)		
JOHN MORAN - ETHOS (0-0)		
NATURAL RESOURCES TEACHER INSTITUTE	\$0.00	\$0.00
This institute is a hands-on, professional development workshop dealing with forestry. Project Learning Tree and STEM is incorporated throughout the natural resource conservation themed week.		
Martinsville, IN		
June 20 - 24, 2016 (5 day's absence)		
JOHN MORAN - ETHOS (1-1)		
NATIONAL SKILLS USA COMPETITION	\$3,524.40	\$0.00
Accompanying students to the National Skills USA Competition.		
Louisville, KY		
June 20 - 24, 2016 (0 day's absence)		

2015 - 2016 CONFERENCES	EXPENSES	SUBSTITU
BOB BAILEY - EACC (1-1)		
DAVID BENAK - EACC (0-0) (1.5 DAYS ONLY)		
JON CHEVALIER - EACC (1-1)		
RAY COLLINS - EACC (1-1)		
NICOLE DYER - EACC (1-1)		
ANGELA GORTNEY - EACC (1-1)		
RYAN GORTNEY - EACC (4-2)		
JEFF LINDKE - EACC (1-1)		
SHARVON ROBINSON - EACC (2-1)		
JUSTIN WIARD - EACC (1-1)		
ADVANCED PLACEMENT SUMMER INSTITUTE - PSYCHOLOGY	\$1,769.00	\$(
This conference will provide information to help educators align their instruction with the goals of the AP Psychology course; identify the skills and knowledge the exam will assess; identify the tasks and materials for which students might need more preparation; draft a syllabus which meets the curricular requirements for the course; and make equitable access a guiding principle in designing instruction.		
Plainfield, IL		
June 20 - 23, 2016 (0 day's absence)		
SONYA HARRINGTON - MEMORIAL (0-0)		
THE BRAIN OF A TEACHER	\$7,535.00	\$
This three day workshop will lead the Pinewood staff into the implementation of the CLASS program which will include CLASS coaching days next year as funded by the PBIS/Mental Health Grant.		
Indianapolis, IN		
June 21 - 23, 2016 (0 day's absence)		
LINDSAY BURNETT - PINEWOOD (0-0)		
KELLY CARMICHAEL - PINEWOOD (4-5)		
HEATHER CASH - PINEWOOD (0-0)		
PATRICIA HEITZMANN - PINEWOOD (1-1)		
DEB JOHNTON - PINEWOOD (1-1)		
DIONNE MCKASKLE - PINEWOOD (0-0)		
JONI PEAK - PINEWOOD (2-3)		
MINDY SHAW - PINEWOOD (2-2)		
CHRISTINA STEWARD - PINEWOOD (0-0)		
PEGGY ZIMMERMAN - PINEWOOD (1-1)		

2015 - 2016 CONFERENCES	EXPENSES	SUBSTITUTE
WORLD MUSIC DRUMMING - LEVEL I	\$1,254.00	\$0.00
This course will incorporate different strategies aimed to further engage students by giving them the opportunity to be more involved with music. The information learned will be used to implement a Drumming program at Mary Beck Elementary School.		
Oconomowoc, WI		
June 26 - July 1, 2016 (0 day's absence)		
LYNDEL BORENER - BECK (0-0)		
NATIONAL ASSOCIATION OF SCHOOL NURSES NATIONAL CONFERENCE	\$1,787.40	\$0.00
Mr. McClure has been chosen to serve on a panel of experts at this conference. This conference will provide up-to-date information which will enable him to lead in-service education for the nursing staff across the district.  Indianapolis, IN		
June 28 - July 3, 2016 (0 day's absence)		
JOHN MCCLURE - ROOSEVELT (1-2)		
ADVANCED PLACEMENT SUMMER INSTITUTE - MACRO/MICRO ECONOMICS	\$1,743.00	\$0.00
This conference will provide information to help educators align their instruction with the goals of the AP Macro/Micro Economics course; identify the skills and knowledge the exam will assess, and identify the tasks and materials for which students might need more preparation; draft a syllabus which meets the curricular requirements for the course; and make equitable access a guiding principle in designing instruction.		
Chicago, IL		
July 11 - 14, 2016 (0 day's absence)		
BRYAN HUNTER - MEMORIAL (0-0)		
CUTTING EDGE STRATEGIES TO IMPROVE EXECUTIVE FUNCTION SKILLS	\$239.00	\$0.00
This conference will introduce cutting edge strategies to improve executive function skills in special education students.		
Indianapolis, IN		
July 18 - 19, 2016 (0 day's absence)		
JOYCE BILBREY - NORTH SIDE (1-0)		
PUBLIC MEDIA DEVELOPMENT AND MARKETING (PMDM) CONFERENCE	\$2,432.62	\$0.00
This conference will provide information regarding the best practices and innovation in membership support, corporate support, philanthropic support, and marketing across all platforms and channels.  Boston, MA		
August 9 - 12, 2016 (3 day's absence)		
THOMAS SIBAL - WVPE (0-0)		

2015 - 2016 CONFERENCES	EXPENSES	SUBSTITUTE
FOR CONFIRMATION ONLY: (RECEIVED TOO LATE FOR PRIOR APPROVAL)		
CULINARY SKILL FOR A+ SCHOOL MEALS WORKSHOP	\$556.00	\$0.00
This workshop is designed for school nutrition professionals covering topics such as culinary basics, mise en place and knife skills; cooking vegetables for greater appeal; preparing great grains; building a better sandwich; and success with salads and salad bars. The information learned will be used to train ECS cooks and other staff.		
Fort Wayne, IN		
June 13 - 17, 2016 (5 day's absence)		
MARSHA HALL - KENT ST. (0-0)		
	\$21,107.82	\$0.00
2015 YEAR-TO-DATE GENERAL FUNDS	\$15,398.78	\$1,500.00
2016 YEAR-TO-DATE GENERAL FUNDS	\$4,371.42	\$170.00
2015 YEAR-TO-DATE OTHER FUNDS	\$157,406.44	\$7,915.00
2015 YEAR-TO-DATE ADJUSTMENTS	(\$3,878.00)	(\$140.00)
2016 YEAR-TO-DATE OTHER FUNDS	\$109,600.79	\$12,880.00
2016 YEAR-TO-DATE ADJUSTMENTS	\$0.00	\$0.00
GRAND TOTAL	\$282,899.43	\$22,325.00

(Figures in parentheses are the number of conferences & the number of absence days previously approved for the current school yr.)

#### **INTERNAL MEMO**



#### **REVISED**

To: DR. ROBERT HAWORTH FROM: MR. DOUGLAS THORNE

DATE: JUNE 14, 2016

#### PERSONNEL RECOMMENDATIONS

#### CERTIFIED

a. **Agreement** – We recommend the approval of a consent agreement regarding retirement and severance benefits.

b. **New Certified Staff** – We recommend the approval of the following new certified staff for employment in the 2016-17 school year:

Sammuel Brown TBD/Elementary

Aaron Fitz Central/Math

Wendy Goley TBD/Elementary

Abigail Kimbrell TBD/Elementary

Rachel Mallo TBD/Elementary

Jennifer Summers Memorial/Science

c. **Retirement** – We report the retirement of the following employees:

Toni McDougal Supervisor of Special Education 41 Years of Service

Martha Strickler Principal/Cleveland 19 Years of Service

Bernadette Taylor Asst Principal/Memorial 11 Years of Service

d. **Resignation** – We report the resignation of the following employees:

Daniel Farison Pierre Moran/Music

Began: 8/17/09 Resign: 6/1/16

Megan FarisonMemorial/MusicBegan: 8/13/14Resign: 6/1/16

Michelle FosterDaly/Grade 5Began: 8/4/15Resign: 6/1/16

Lori HoeseWest Side/MathBegan: 8/13/07Resign: 6/1/16

**Derek Swartzendruber Central/Science** Began: 1/4/16 Resign: 6/1/16

Molly WainRiverview/Grade 1Began: 8/13/14Resign: 6/1/16

e. **Parental Leave** – We recommend a parental leave for the following employee:

Megan Fitz Pinewood/Grade 2 PEP

Begin: 8/2/16 End: 5/26/1

#### **CLASSIFIED**

a. **Agreement** – We recommend approval of an agreement related to retirement and severance on a classified employee.

b. **Resignation** – We report the resignation for the following classified employees:

Gladys Ballard Pierre Moran/Custodian

Began: 10/16/06 Resign: 5/27/16

Jeffrey Coyner Building Services/Electrician

Began: 3/29/01 Resign: 5/20/16

Antoinette Robinson Hawthorne/Food Service

Began: 1/29/15 Resign: 5/26/16

Veronica Santana Beck/Paraprofessional

Began: 10/26/15 Resign: 6/1/16

c. New Hires – We recommend regular employment for the following classified employees:

Telitha Army Beck/Food Service

Began: 3/21/16 PE: 6/1/16

Tamara Hockabout Career Center/Secretary

Began: 4/18/16 PE: 6/13/16

Therese Kauffman Beardsley/ Custodian

Began: 3/28/16 PE: 5/30/16

d. Termination: We recommend the termination of the following classified employee:

**Earlisha Booth**Began: 1/16/15 **Hawthorne/Food Service**Terminated: 6/14/16

Board Policy GDPD Section 1, c., g.





To: DR. ROBERT HAWORTH FROM: W. DOUGLAS THORNE

DATE: JUNE 14, 2016

#### **ADDENDUM TO PERSONNEL REPORT**

#### Certified

a. **Administrative Appointment** – The administration recommends confirmation of the following administrative appointment effective July 21, 2016:

Jeff Komins Energy Education Specialist/Elementary Activities